



TIME SCHEDULE FOR THE 2018/19 REVIEW OF THE INTEGRATED DEVELOPMENT PLAN (IDP) AND THE BUDGET FOR 2018/19

The George Local Municipality will commence its process for reviewing the five-year plan (IDP) for 2017 to 2022 and for the drafting of the budget for 2018/19 to 2020/21.

This will be the first review of the term-of-office plan which was approved by Council in May 2017.

The time schedule for the review of the IDP and the budget (below) outlines the activities that will be followed in drafting the budget for 2018/19 to 2020/21 and amending the IDP. The aim of reviewing the IDP is to ensure that municipal planning considers the assessment of its performance measurements and to adapt to changing circumstances.

The activities can be summarised as follows:

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| October 2017 | First round of public participation in all of the 27 wards |
| March 2018 | Tabling of draft reviewed IDP for 2018/19 and the budget for 2018/19 to 2020/21 before the Council |
| April/May 2018 | Second round of public participation in all of the 27 wards Public comment and input on the draft budget for 2018/19 to 2020/21 and on amendments to the IDP |
| May 2018 | The Council to approve of the 2018/19 review of the IDP and the budget for 2018/19 to 2020/21 |
| June 2018 | Public notification of the approved budget and the promulgation of tariffs for rates and amendments to the IDP |

Copies of the detailed time schedule for the IDP and budget for 2018/19 will be available at all municipal area offices, libraries and on the municipal website: www.george.gov.za/Documents/2018/19-timeschedule.pdf.

Further enquiries can be directed to the following:

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