

ANNEXURE A: WARD BASED NEEDS

The table below depicts all 27 wards priorities as per the needs and challenges of the various communities within the George municipal area:

Ward 1								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Land Availability	SO3: Affordable Quality Services	Blanco	Project has been placed on the medium-term expenditure framework for the acquisition of land. Discussions were held with the attorneys (Stadler and Swart) and talks are still ongoing and once finalised and item for the funding will be placed on the budget				This land is not available anymore. Further housings needs will be address in the reviewed Human Settlement Plan
2	EPWP Projects	SO1: Develop & Grow George	Blanco	EPWP projects for the ward are implemented by: Civil Engineering Services, Community Services, Electro-Technical Services (Already start)				EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP Incentive Agreement. Municipality received a Global Incentive Grant for R3 068 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates.
3	Paving of Road	SO3: Affordable Quality Services	Blanco	PMS indicates that this Ward has no gravel roads, except if street names can be provided for investigation.				No further response
4	Graveyard needs urgent attention	SO3: Affordable Quality Services	Blanco	Currently busy addressing this important aspect				Graveyard currently being maintained.
5	Trees fall on houses	SO3: Affordable Quality Services	Riverlea	An EHP application has been submitted to DOHS for funding to repair damaged houses. The said application is a follow up on a continuous basis.				Awaiting feedback from DOHS
6	Youth Development	SO1: Develop & Grow George	Blanco	Youth Development Outreaches are conducted in Blanco. These programmes include registration for training and opportunities for the unemployed will be conducted on ongoing basis. The Youth Office conducts the outreaches with six peer educators. Young people are urged to register on the				Outreaches and programmes are going as stated.

				EPWP database, as preference is given to registered youth when opportunities become available.				
7	Maintenance Work	SO3: Affordable Quality Services	Entire ward	There is no existing housing programme to maintain houses				There is no existing housing programme to maintain houses
8	Storm water problems: Regular system blockages	SO3: Affordable Quality Services	Entire ward	Sufficient capacity in storm water system. Gets blocked due to materials being dumped in the system. Entire system was cleaned and jetted during July/August Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure.				Section of stormwater pipeline between Mara Close to Robyn Close and Montague Road was upgraded during 2021/22 financial year
9	Sidewalks	SO3: Affordable Quality Services	Entire ward	To provide a list of street names to assist with prioritisation. Prioritisation will be done in accordance with the available budget for the particular financial year	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No available budget to attend to this matter
10	Housing	SO3: Affordable Quality Services	Blanco	The services of the 165 erven has been completed. The process for the construction of structures is currently underway.				Construction has commenced and a total of 83 houses has been handed over.

Ward 2								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Cleaning of stormwater pipes	SO3: Affordable Quality Services	Denneoord: Heuwel & Wellington streets	Completed	No planned work	No planned work	No planned work	No further response
2	Replace water pipes	SO3: Affordable Quality Services	8th Avenue	Not on Priority List due to frequency of burst	No planned work	No planned work	No planned work	No further response
3	Traffic Circle to be removed	SO3: Affordable Quality Services	Wellington street & 8th Avenue Connection	Traffic circle is to aid traffic flow through this busy intersection and acts a speed calming measure as well.	No planned work	No planned work	No planned work	No further response
4	Traffic circle in 5th & 9th Avenue	SO3: Affordable Quality Services	Northern side: Intersection with Dassie street	Traffic circle removed.	No planned work	No planned work	No planned work	No further response
5	Resurface of street	SO3: Affordable Quality Services	Steenbok, Bosbok, Dassie, 5th & Church Streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. 21/22- Dassie 22/23 – 5th Avenue, Olive Close	Berg Str	7th Avenue	Biesie Str St Paul Str Kerk Str	No further response

6	Sidewalks	SO3: Affordable Quality Services	Denneoord: Wellington street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No available budget to attend to this matter
7	Cleaning of feeding rivers	SO2: Safe, Clean and Green	Rivers to George Dam	In the process of procuring Chipper to address this need	R200 000	R300 000		The chipper is not available, currently looking at alien clearing contracts to use to address the issue and internally pick up any litter in the rivers
8	Flood light at playground in Church Street	SO3: Affordable Quality Services	Next to Railway Line	Spray lights has been installed on the position of existing supply to the floodlight				Spray lights have been installed and is fully operational
9	Pedestrian Bridge and steps	SO3: Affordable Quality Services	FerNoidge/Denneoord: 4th Avenue	Currently under construction	No Planned work	No Planned work	No Planned work	
10	Upgrading of Play Park	SO3: Affordable Quality Services	Aanhou street	All parks standard throughout George. Maintenance is done but no additional equipment can be added.				Limited funding for the playparks, the Department is looking at doing gym trims where there is less probability of vandalism, the recommendation is that ward councillors take the responsibility to maintain the playparks

Ward 3								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Bag scratchers	SO2: Safe, Clean and Green	Entire ward	Law enforcement attends to complaints when received on an ongoing basis				There are ongoing patrols regarding these complaints. Requests were made that people do not put out refuse the night before are very early in the morning hours. Bag scratchers start doing their rounds from very early morning hours.
2	Fire Hazards	SO2: Safe, Clean and Green	Heather Park: Witfontein & Aalwyn Roads	Fire breaks are in place				Fire Breaks are in place, a meeting took place between different role players to plan a control burn.
3	Security (CCTV)& Lighting	SO3: Affordable Quality Services	Arbour, Van Riebeeck Park, Barrie road & Glen Barrie facing the forest	The installation of additional street lights will be investigated and included in future budgets by Electrotechnical Services As and when funding becomes available installation of CCTV Cameras are being addressed				Elec is currently busy assessing Van Riebeeck Park & Gardens for additional streetlights as well as installation of CCTV cameras The installation of CCTV Cameras will be addressed as and when funding becomes available are being addressed.
4	Storm water drains	SO3: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly		No further response
5	Cleaning of river beds	SO2: Safe, Clean and Green	Hawdene Hotel & Engen Garage between golf course and Heather Park. Rooi River also	Cleaning actions are done regularly. In the process of procuring Chipper to address this need.	R200 000	R300 000		The chipper is not available , currently looking at alien clearing contracts to use to address the issue and internally pick up any litter in the rivers.

			at Honda Garage & Kat River					
6	Trees: Replace dead trees with 150kg water 3 months	SO2: Safe, Clean and Green	Plattner Boulevard & Barkhuizen street	Request can be considered depending on available budget in the new year		R100 000	R150000	Requests considered based on available funds and requests to DFFE are submitted for the needs for trees, Application will be done for trees to plant during Arbour week.
7	Improve of safety at traffic circle including reflectors on 90 degree bends	SO3: Affordable Quality Services	All especially Airway road, at the gate of Earls Court	To be attended through the Operational Budget	No Planned work	No Planned work	No Planned work	Circles to be upgraded to accommodate Go George, safety aspects will also be attended to
8	Street names and signage: Access to CJ Langenhoven rd from Heather, Hillwood, Myrtle, Forest and Barrie need signage for left & right turns	SO3: Affordable Quality Services	Glen Barrie, Heatherlands & Camphersdrift	Request to be added to the programme for the replacement/installation of all street names for the greater George				Ongoing project
9	Overhead Cables: moving of overhead cables underground	SO3: Affordable Quality Services	Entire ward	This is an ongoing process, with approximately 1km of overhead lines being put underground in the whole of George per year depending on budget.				Continuous process underway depending on funding, latest done in Uniondale (Voortrekker road)
10	Parks signage: Extensive signage – 10 boards needed	SO3: Affordable Quality Services	Heatherparks: Van Riebeeck Park	Will be addressed in 2018/19				Signage addressed, more signage still to be erected.
11	Lighting/ Flood Lights		(Arbour, Van Riebeeck Park, Barrie road & Glen Barrie facing the forest)	Lighting in Van Riebeeck Park to be repaired due to cable damage and vandalism. Glen Barrie road trees will be cut and trimmed, and on the forest side floodlights need be installed.				Two floodlights installed at the park area / Underground Zero & The wooden bridge

Ward 4								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Sewerage line	SO3: Affordable Quality Services	Kleinkrantz	Depended on available budget – provision on 2018/19 and 2019/20 budget. Consultants appointed and project in planning stage.			This priority refers to the construction a sewer pipeline to be constructed from Grants Place to Klienkrantz Pumpstation. The project is currently in the EIA Process.	
2	Fire Station	SO2: Safe, Clean and Green	Kleinkrantz	Budgetary provision has been made for 208/19 financial year. Waiting for Budget approval.			Completed project during 2021The project has been completed in September 2021.	
3	Play parks	SO3: Affordable Quality Services	Kleinkrantz, Wilderness Heights, Hoekwil, Touwsranten & Wilderness	Councillor needs to assist in indicating areas where parks are needed.			No budget available for new playparks and equipment, currently maintaining the existing infrastructures.	
4	Garden Refuse depository	SO2: Safe, Clean and Green	Erf 976 & Touwsranten	R1 mill on 2018/19 budget for 50 x skips to be place in residential areas	R1m	R2m	R3m	Request was submitted for a skip truck and skips to be procure in the 2022/2023 financial year.
5	Wheelie bins	SO2: Safe, Clean and Green	Touwsranten	Money placed on 2018/19 Budget.	R500 000	R1m	R500 000	Bins completed for Touwsranten 2021.
6	Sport facilities	SO3: Affordable Quality Services	Touwsranten Heights & Kleinkrantz	Touwsranten has Sport facilities. Kleinkrantz to be addressed in future budgets.			The Sport Development Section agrees that there is an urgent need to establish and develop a Sport and Recreation facility in Kleinkrantz. Due to the distance as well as the limited capacity of the facility in Touwsranten it is advisable that a sports facility be developed for Kleinkrantz with services and conforming to minimum norms and standards	
7	Paving of Pavements	SO3: Affordable Quality Services	Protea street – regarded as fair, thus no planned work for the next 3 years, Kleinkrantz & Touwsranten Lake road	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for	No Planned work	No Planned work	No Planned work	No available budget to attend to this matter

				the next five years still be approved by the Budget Committee.				
8	Toilets for "blinkdakies"	SO3: Affordable Quality Services	Touwsranten	Additional toilets provided.				Additional toilets provided.
9	Speed calming measures	SO2: Safe, Clean and Green	Waterside, Protea & Heights roads	Traffic Circle is to aid traffic flow through this busy intersection and acts as a speed calming measure as well.				No further comments

Ward 5								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Robot Intersection	SO2: Safe, Clean and Green	Levallia: Knysna Road into Gelderboom street	Access Management Plan is still being finalised. Once finalised it must be submitted to Province as Knysna Road is a proclaimed road	No planned work	No planned work	No planned work	Ongoing project
2	Robot Intersection	SO2: Safe, Clean and Green	Protea Park: Sweetpea street and Knysna road	Access Management Plan is still being finalised. Once finalised it must be submitted to Province as Knysna Road is a proclaimed road	No planned work	No planned work	No planned work	Ongoing project
3	Street names and numbers	SO3: Affordable Quality Services	Protea Park	Request to be added to programme for the replacement/installation of all street names for the Greater George				Completed
4	Street Numbers	SO3: Affordable Quality Services	Rosemoore: Miller street	Numbering of houses to be done by the home owner				
5	Sport field: Rugby	SO3: Affordable Quality Services	Protea Park	Sport field will be addressed in future budgets. Currently Rosemoore is the stadium to be used.				This matter should be addressed through the IDP process for feasibility and prioritisation.
6	Play parks	SO3: Affordable Quality Services	Entire ward	Councillor to indicate where Park is to be established.				No budget available for new playparks and equipment, currently maintaining the existing infrastructures
7	Planting of trees	SO2: Safe, Clean and Green	Entire ward	Councillor to assist in identifying where trees are to be planted				Trees will be planted where there is a need as per the GM Tree Management Policy.
8	Extension of EPWP Program	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2018/19				EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP Incentive Agreement. Municipality

							received a Global Incentive Grant for R3 068 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates./22
9	Building of streets	SO3: Affordable Quality Services	2021/22 – Nederburg, Commercial street 2022/23 - Suikerbossie	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	Krisant	Watsonia Ave, Honeysuckle, Daisy	
10	Completion of RDP Program	SO3: Affordable Quality Services	Protea Park	All housing units within the Protea Park project have been completed and handed over.			All housing units within the Protea Park project have been completed and handed over.

Ward 6								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Paving of streets in sidewalks	SO3: Affordable Quality Services	Rietbok, Langmark, Muller, Truter, Woltermade, van Till, Nuwe and Hurter streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No available budget to attend to this matter
2	Storm water drains needed in ward	SO3: Affordable Quality Services	Protea Park and Rosemoore	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	No further response
3	Mini Youth Café	SO1: Develop & Grow George	Rosemoore	Youth Cafés established by Province, who will be notified of this request.				Youth Cafes are established by the Provincial Department of Social Development
4	Safe house	SO1: Develop & Grow George	Rosemoore between Beer and Nieuwoud streets	Will be addressed with SAPS and DSD				
5	Play parks (Two play parks needed)	SO3: Affordable Quality Services	Muller & Mitchell Baker streets	Will be considered in 2019/2020 Budget				No budget available for new playparks and equipment, currently maintaining the existing infrastructures
6	Flood lights	SO3: Affordable Quality Services	Muller street	During inspection in Muller street it was found that the Floodlight is out of order due to wires that was cut on the corner of the street, this floodlight will be repaired.				Floodlight has been installed as well as a high mast light

7	Speed humps	SO3: Affordable Quality Services	Van Till & Condor streets	Physical traffic calming measures cannot be warranted in streets with an intersection spacing less than 350m	No Planned work	No Planned work	No Planned work	No further response
8	More street lights	SO3: Affordable Quality Services	Hurter and Condor streets	Flood lights were installed in these streets.				Floodlights have been installed
9	Reseal of street	SO3: Affordable Quality Services	Hick street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee				Completed
10	Vegetable gardens	SO1: Develop & Grow George	Rosemoore	The Community Markets as well as the Urban Food Garden projects could not continue due to the ending of the EPWP workers contracts (31 June 2018). With the appointments currently being made in Economic Development, both of these projects will continue within the communities. Strategic engagements with the Industry is planned for Thursday, 22 November 2018.				A Food Garden Coordinator has been appointed, that coordinate gardens in the Protea Park, Lavalia, Rosemoore area

Ward 7								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Toilets for the elderly	SO3: Affordable Quality Services	Lawaaikamp	Tenders received were too high. An application for additional funding was sent to the DoHS. On receipt of the additional funding a new procurement process will commence			Contractor was appointed and project has commenced. A total of seven toilets has been completed thus far.	
2	Paving & Revamp of crèche	SO3: Affordable Quality Services	Siembamba Crèche	Burglar bars done, asbestos roof removed and replaced with IBR roof sheets. Revamping procurement in process. Tender for the installation of paving closed on 08 October 2018. Tender is currently in the appeal process.			Project has been completed.	
3	Establishment of a Youth centre (Urgent)	SO1: Develop & Grow George	Mangaliso Street	Unfortunately, Youth Centres cannot be established in each ward. The Youth Centre must however decentralise its activities			No budget exists within Community Development to establish a Youth Centre. Training and workshop activities plus outreaches continue at the most central venue currently, the Community Hall.	
4	Assistance for Entrepreneurs with commencement of small businesses and registration	SO1: Develop & Grow George	Entire ward	We have signed a Co-location agreement with Seda (business consulting, training and referrals) and opened at the Thembalethu Tourism Offices on Thursdays from 09h00-15h00 Funding application can be submitted to SEFA Also, busy drafting a business case for the roll-out of a small business incubator at this centre				
5	Job opportunities for the disabled	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards				
6	EPWP work opportunities	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards			EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP Incentive Agreement. Municipality received a Global Incentive Grant for R3 068 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates.	
7	Construction of Play park	SO3: Affordable	Ballotsview	Councillor to assist in identifying areas for Play Parks			No budget available for new playparks and equipment, currently maintaining the existing infrastructures	

		Quality Services						
8	High mast lights	SO3: Affordable Quality Services	Lawaaikamp & Maraiskamp	High mast positions to be finalised through Section 80 Committee				In progress (procurement of equipment and contractor to be appointed)
9	Revitalisation of water pipes	SO3: Affordable Quality Services	Entire ward	Provision is made annually for network rehabilitation	R1,651,048	R1,651,048	R1,651,048	No further response
10	Lights at sport field	SO3: Affordable Quality Services	Lawaaikamp sports field	Will be addressed with assistance of Electro-Technical Services				The lights get repaired when necessary. The upgrading of the lights should be discussed between the soccer clubs, ward committee and administration and referred to the IDP process.

Ward 8								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Old Age home	SO3: Affordable Quality Services	Parkdene	Old Age Homes is the responsibility of the Provincial Department of Social Development			Old Age Homes is the responsibility of the Provincial Department of Social Development	
2	Title deeds for houses owned since 1994	SO3: Affordable Quality Services	Entire ward	The Section Existing Housing is actively in process of finalising all outstanding cases. Funding has been received to finalise all old scheme transactions through the Title Deed Restoration Project. With regard to the self-build scheme there are many cases where outstanding loans have to be paid before ownership can proceed. Clients are requested to visit the offices of Existing Housing to finalise ownership. Letters are sent to clients as soon as the deeds are received from attorneys.			The Section Existing Housing is actively in process of finalising all outstanding cases. Funding has been received to finalise all old scheme transactions through the Title Deed Restoration Project. With regard to the self-build scheme there are many cases where outstanding loans have to be paid before ownership can proceed. Clients are requested to visit the offices of Existing Housing to finalise ownership. Letters are sent to clients as soon as the deeds are received from attorneys.	
3	Floodlights	SO3: Affordable Quality Services	Squatter Camp, Circular Drive	Elec will investigate whether the existing floodlights are operational if not, will be repaired			Elec busy with repairs and procurement of additional floodlights in process	
4	Play parks	SO3: Affordable Quality Services	Entire ward	Councillor to identify areas for parks			No budget available for new playparks and equipment, currently maintaining the existing infrastructures	
5	Library	SO1: Develop & Grow George	Entire ward	The upgrading and extension of Conville Library was done to be of service of the surrounding communities. There are radius requirements to apply for a new library and ward 8 still falls within the radius of Conville library.			Request for a library in ward 8 keeps on popping up this is because a lot of children's lives are in danger, ongoing gangsterism, drugs and robberies, dog fighting and even dogs that are being used to scare children. Everybody is finding themselves in a fearful society / situation. There is a number of risks involved for people of this area that would like to make use of Conville Library.	
6	Paving & Sidewalks	SO1: Develop & Grow George	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.			No available budget to attend to this matter	

7	Reseal of roads	SO3: Affordable Quality Services	Parkdene: Rotary, Snake & Scorpio streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee. No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No further response
8	Sidewalks	SO3: Affordable Quality Services	Parkdene: Circular Drive	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	No Planned work	No available budget to attend to this matter

Ward 9								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	All roads to be paved or tarred	SO3: Affordable Quality Services	Zone 4, 7 & 8	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee – 38 th & 39 th Streets to be done in 2021/22 financial year & 36 th & 37 th Streets in 2022/23	32nd Street	20th Street	21st & 22nd Street	No further response
2	Erecting of Play Parks & Netball grounds	SO3: Affordable Quality Services	Zone 4 & 7	Ward Councillors need to assist in indicating areas where Parks are needed. No budget for swimming pools at this stage.			Limited funding for the playparks, the Department is looking at doing gym trims where there is less probability of vandalism, the recommendation is that ward councillors take responsibility to maintain the playparks	
3	Retaining walls	SO3: Affordable Quality Services	Zone 7	Committee to provide exact erf numbers, in order to do an investigation. Business Plan indicates expenditure for outer years until the 2020/21 financial year	Funding was received. Procurement in process.	R1,500,000	R1,500,000	Funding was received. Procurement in process.
4	Dumping Site	SO3: Affordable Quality Services	Zone 4,7&9	This is a wonderful idea that must start with the assistance of the ward councillor			Dumpsites cleaned weekly. Any project/idea to illuminate dumpsites are welcome.	
5	EPWP	SO1: Develop &	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards			EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP	

		Grow George		(Projects is already implemented both EPWP incentive grants and municipal funds)	Incentive Agreement. Municipality received a Global Incentive Grant for R3 068 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates.
6	Youth development	SO1: Develop & Grow George	Entire ward	Youth Development programmes are undertaken in all wards	Youth Development Programmes are undertaken in all wards. Some Programmes are done in conjunction with the Inkubeko Youth and Science Centre.
7	Rectification of houses	SO3: Affordable Quality Services	Zone 4,7&8	An Application for funding has been forwarded to the DoHs. Awaiting approval.	Rectification programme discontinued. Owners are responsible to maintain their properties.
8	Bush clearing	SO2: Safe, Clean and Green	Zone 4;7&8	The programme will commence as soon as capacity to address the situation has been established.	Currently in the process to appoint contractors for alien clearing and deforestation where there will not be environmental impacts.
9	Informal settlement	SO3: Affordable Quality Services	Zone 7 & 8	The installation of services in Area 3, 8A and B is currently under construction. The relocation to beneficiaries in Area 8C which is been completed are in process. The planning of Phase 4 of the development of the Botswana grounds is in process.	Additional funding has been requested to complete outstanding work on Area 3. Area 8A & B is completed. Beneficiaries busy to move on to service sites. Phase 4 busy to review the planning of this area as a result of the massive land invasion.
10	Provision of Housing: Bungalows are old and falling apart	SO3: Affordable Quality Services	(Zone 4)	Approval has been received to rebuild 200 dilapidated bungalows in Zone 13. Abrahams Kiewiets Inc./HAS Developer. This project will be extended to people living in bungalows in Zone 4 who qualifies.	A total of 150 houses has been completed.

Ward 10								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Upgrading of roads, paving & sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee – Zabalaza will be done in 2021/22	Ihlosi Str	No Planned work	No Planned work	No further response
2	Transfer of ownership to current occupants	SO3: Affordable Quality Services	Zone 6	Section Existing Housing: actively busy with transfers. 91 has already been registered. 22 at attorneys waiting for registration. 136 people have not visited our offices. 37 Items in process. 12 must come and sign Deed of Sale				Section Existing Housing still actively busy with transfers.
3	Provision of Housing & rectification of old houses	SO3: Affordable Quality Services	Zone 6	An Application for funding has been forwarded to the DoHs. Awaiting approval.				Rectification programme discontinued. Owners are responsible to maintain their properties.
4	Erecting of play parks & swimming pool	SO3: Affordable Quality Services	Zone 6	Councillor to identify area and space				Limited funding for the playparks, the Department is looking at doing gym trims where there is less probability of vandalism, the recommendation is that ward councillors take the responsibility to maintain the playparks
5	Land availability for amenities	SO1: Develop & Grow George	Zone 6	The provision of amenities form part of the functions of Corporate Services, Community Services and Human Settlements. All applications to utilise land for amenities can be lodged with the Human Settlements directorate who will investigate the request				
6	Upgrading of the electrical supply to the entire ward	SO3: Affordable Quality Services	Entire ward	Major capital investments are underway in Thembaletu to strengthen the entire electrical network. This includes a new 11kV feeder currently being installed as well as the completion				66kV line has been completed

	to address unexpected outages			of the new 66LV OH Line and the construction of the new 66kV Thembaletu substation.				
7	Provisions of refuse bins (wheelie bins)	SO2: Safe, Clean and Green	Entire ward	R2 million placed on 2018/2019 budget	R2m	R1.5m	R1.5m	
8	Upgrading of storm water drains	SO3: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			No further responses
9	Sport facilities	SO3: Affordable Quality Services	Zone 6	The challenge remains the availability of suitable land for the development of sport facilities. Only after suitable land get identified by Town Planning Section can the Sport Section start the budgeting process for the development of the facility.				Suitable land should be identified in prior to any discussion on the development of a Sport facility. The Sport Development Section agrees that there is a need for an additional Sport facilities.
10	Establishment of a Cultural Village and Tourism road	SO1: Develop & Grow George	Zone 6	The Ward Councillor must engage with the Tourism Office or extend an invitation to the Ward Committee to facilitate a site visit to assess the feasibility.				

Ward 11								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Paving of streets	SO3: Affordable Quality Services	Vulindlela Street & circles	Vulindlela currently planned for upgrading during the 2018/19 financial year	R1,500,000	No planned work	No planned work	Completed
2	Street lights	SO3: Affordable Quality Services	Enkululekweni –entire area	High-mast light was repaired and new LED bulbs were fitted in the streetlights.			High mast light has been repaired and additional floodlights have been installed	
3	Street lights	SO3: Affordable Quality Services	Vulindlela street	Floodlights were installed in Vulindlela street.			Floodlights have been installed	
4	Construction of a Community Hall	SO3: Affordable Quality Services	Mdongwe	The construction of a community hall will be referred to the Budget Committee.				
5	Tarring of Roads	SO3: Affordable Quality Services	Bushwa Street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No planned work	No planned work	No planned work	No further response
6	Paving of Circles	SO3: Affordable Quality Services	Skhosana, Vukuhlale, Eyethu, Vukuhambe & Masiphakame Streets		No planned work	No planned work	R852,500	No further response
7	Construction of side walks	SO3: Affordable Quality Services	Ngcakani Road Zone 4 to Zone 5	Will form part of the 5-year business plan of George Municipality's Sidewalk	No planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No available budget to attend to this matter

				Upgrading Plan. Dependent on available budget				
8	Building of outside classrooms/ new crèche	SO3: Affordable Quality Services	Zamuxolo Crèche	Project to commence during 19/20 Financial Year	-	R180 000	-	Super structure completed. Contractor appointed to compete internal finishes.
9	Convert garage into a classroom	SO3: Affordable Quality Services	Masibambane Crèche	Project to commence during 19/20 Financial Year	-	R36 000	-	Project has been completed.
10	Erecting Play Parks for children	SO3: Affordable Quality Services	Masivuselele & Mdongwe	Councillor to identify space				No budget available for new playparks and equipment, currently maintaining the existing infrastructures

Ward 12								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Fast tracking of UISP Project	SO3: Affordable Quality Services	France & All Brick	The project cannot be fast-tracked due to the illegal mining activity as well as land invasions on the site. A legal process is underway. Planning is also in process to address the situation				
2	Allocation of Silver structures: Preference to be given to elderly, disabled and frail persons	SO3: Affordable Quality Services	France & All Brick	Currently preference given to vulnerable groups. (Fires, Elderly, Sick people)				Currently preference given to vulnerable groups. (Fires, Elderly, Sick people)
3	Upgrading of All Brick Community Hall	SO3: Affordable Quality Services	All Brick	An assessment has been done with regards to the maintenance and upgrading of the hall and will be referred to the 19/20 budget				All Brick Community building. The facility was erected by power construction as their store. It is used by the residents under the supervision of committee comprising of reps from the community. Municipal funds can only be used of this facility if the municipality take full control of the facility but the community reject a municipal take over of facility.
4	Rectification/ upgrading of RDP houses	SO3: Affordable Quality Services	Entire ward	An Application for funding has been forwarded to the Department of Human Settlements (DoHs). Awaiting approval.				Rectification programme discontinued. Owners are responsible to maintain their properties.
5	Employment Opportunities for unemployed youth (EPWP Projects)	SO1: Develop & Grow George	Entire ward	Municipality received a Global Incentive Grant for R5 466 000 for EPWP. Incentive Projects in all wards				EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP Incentive Agreement. Municipality received a Global Incentive Grant for R3 068 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates.

6	Gravel Roads to be paved	SO3: Affordable Quality Services	Sampie,Mbewu, Liwani, Johannes, Petrus, 16th , 17th & 19th Streets – to be done in 2022/23	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Sampies Str	Petrus Street	Mbewu Str; Liwani Str	No further response
7	Construction of a Primary School	SO1: Develop & Grow George	France	Primary School in Thembaletu is earmarked for Site Handover in 2021 with a planned completion date of October 2023 Applied in 2017 for a temporary site in Thembaletu for a primary school (GR1-Gr3) and still awaits response from DHE				
8	Afterschool care facility for children	SO1: Develop & Grow George	France	An assessment needs to be conducted where after provision will be made and referred to the budget.				
9	Building of sports grounds at the school for the Netball & Soccer	SO3: Affordable Quality Services	France	Unfortunately, a municipality cannot build a Sport field at the school. It is not our mandate and we are prohibited by law.				The Municipality is legally prohibited to develop land that does not belong to it. Suitable land should be identified for the development of sport facilities
10	Provision of roof sheets	SO3: Affordable Quality Services	France & All Brick	Prioritisation of all request are done by the administration and the work schedule accordingly.				Prioritisation of all request are done by the administration and the work schedule accordingly.

Ward 13								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Installation of street lights	SO3: Affordable Quality Services	Matrose, Dingiswayo, Ndyawa, Xhipu & Nkonjane Streets	At the corner of Matrose street, streetlights will be installed, Dingiswayo a floodlight will be repaired and at the corner another floodlight will be installed. At Nkonjane by the Clinic up to the library 2 streetlights will be installed				Floodlights have been installed and two additional streetlights will be installed in May 2022
2	Immediate restoration of all the storm damaged Houses in the Ward	SO3: Affordable Quality Services	Entire ward	An application for funding has been forwarded to the Disaster Management unit. Awaiting approval				Approval is still outstanding.
3	Paving of streets	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Mngoma Xhipu	Ncamazana	Mbewu	No further response
4	Speed Humps	SO3: Affordable Quality Services	Tshefu & Mpengezi Streets	Physical traffic calming measure cannot be warranted in a street with an intersection spacing or less than 350m	No planned work	No planned work	No planned work	No further response
5	Provision of corrugated Iron Sheets	SO1: Develop & Grow George	Entire ward	Prioritisation of all request are done by the administration and the work is scheduled accordingly.				
6	Revamp and or Renovation of Thembaletu Community Hall.	SO3: Affordable Quality Services	Entire ward	Prioritisation of all request are done by the administration and the work is scheduled accordingly.				The facility is on our operating budget for incremental revamp in sync with other facilities GM jurisdictional area.
7	Municipality through its LED to	SO1: Develop &	Entire ward	Being investigated as part of the overall strategy to address the issue of available business erven and spaces in communities				Koosie/Joan

	erect a shed/work Station at LTA in the open space between Africa Skills Village College and the Hostel for Our people in the Ward, who does panel beating and spray painting in Our Streets.	Grow George						
8	Construction of Play Park	SO1: Develop & Grow George	Matrose Street	Will be investigated and budgeted for				Limited funding for the playparks, the Department is looking at doing gym trims where there is less probability of vandalism, the recommendation is that ward councillors to maintain the playparks.
9	Installation of a proper Storm Water Drainage system	SO3: Affordable Quality Services	Gqeba, Makeleni & Songololo Streets in Zone 9	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Completed
10	Provision of Housing: Bungalows are old and falling apart	SO3: Affordable Quality Services	Zone 4	Abrahams Kiewiets Inc./HAS Developer submitted an application for funding in terms of the individual subsidy program for the demolition and rebuilding of 200 structures in Zone 13 as the first phase of the rectification of the bungalows in Thembaletu. This project will be extended to people living in bungalows in Zone 4 who qualifies.				This project will be extended to people living in bungalows in Zone 4 who qualifies.
11	Naming of Streets	SO3: Affordable Quality Services	N2 Housing Development	Street names submitted by Ward Committees was approved and has been forwarded to the Land Surveyor for registration on the SG diagrams. Addresses can be allocated upon receipt of the approved SG diagrams.				Completed.

Ward 14								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Storm water pipes: new storm water pipes in entire area of Rosedale	SO3: Affordable Quality Services	Rosedale	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	No further response
2	Paving Hillcrest Avenue	SO3: Affordable Quality Services	Ou Dorp	Dependent on available budget. Hillcrest Avenue currently planned for upgrading during 2018/19 financial year.	R450,000	No planned work	No planned work	Completed
3	Replacement of Main Sewer Line	SO3: Affordable Quality Services	Between Genesis, Isaac & N2 road	Being investigated				Improvement on the Main Sewer line will be done by the maintenance contractors. Still awaiting a cost estimate for the construction work.
4	Water channel in Kloof Street should be replaced with pipe underground	SO3: Affordable Quality Services	Kloof street	Due to the size of the catchment area, it's advisable that the storm water channel to remain open to handle the run-off.	No planned work	No planned work	No planned work	No further response
5	Overgrown Municipal Areas	SO2: Safe, Clean and Green	Entire ward	North and Church street will be serviced 2018/19	Done through current service contract	-	-	Done as per the schedule for the maintenance of overgrown municipal areas
6	Pacaltsdorp sports ground	SO3: Affordable Quality Services	Pacaltsdorp	Upgrading of netball/tennis court as well as upgrading of floodlights occurred in the 2017/18 financial year.	R300000	-	-	The playing surface was upgraded in the 2018/2019 financial year and the floodlights was upgraded in phased in the 2019/2020 and the 2020/2021. All new budget requests should be

				<p>The upgrading of B-field floodlights will occur in the 2018/19 financial year.</p> <p>A structural engineer was appointed to investigate and draw up plan for the upgrading..</p>				processed through the IDP for prioritization.
7	Retainer Walls	SO3: Affordable Quality Services	Rosedale	<p>Provide erf numbers as assistance is limited to work being carried out on Municipal Property only. Currently work is being done on the approved list of 95 erven from Council.</p>	R1,500,000 for entire Municipal area	No planned work	No planned work	Funding received. Procurement in process.
8	Paving Fountain Avenue	SO3: Affordable Quality Services	Ou Dorp	<p>Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee..</p>	R665,000	No planned work	No planned work	Completed
9	Paving of Sidewalks in Rosedale	SO3: Affordable Quality Services	Rosedale	<p>Will form part of the 5-year business plan of George Municipality's Sidewalk Upgrading Plan. Dependent on available budge</p>	No planned work	R2,500,000 budgeted for the entire Municipality	No planned work	No budget available to attend to this matter
10	Paving of Mountainview, Crescent Drive	SO3: Affordable Quality Services	Ou Dorp	<p>Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. Upgrading of the remainder of Crescent Drive planned for 2021/22</p>	No planned work	R2,050,000 budgeted for the entire Municipality	No planned work	50% completed, to be completed during 2022/23

Ward 15								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Paving of roads (Gravel roads are not up to standard, always dusty & damaged by the rain)	SO3: Affordable Quality Services	Bomvana, Nqwemesha, Mfayana, in 2021/22 Yawani, Gusha, Mngomae Streets)	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Mngomae	Bomvana; Nqwemesha	Bob	Completed
2	Primary School	SO3: Affordable Quality Services	Land next to Nompumelelo Crèche	Primary School in Thembaletu is earmarked for Site Handover in 2021 with a planned completion date of October 2023 Applied in 2017 for a temporary site in Thembaletu for a primary school (GR1-Gr3) and still awaits response from DHE				Wendy/Edwin
3	Speed up upgrading of informal settlement (UISP)	SO3: Affordable Quality Services	Tsunami Park	The project cannot be fast-tracked due to the illegal mining activity on the site. A legal process is underway to stop illegal mining activities and to rehabilitate the mining area.				Pig famers current an obstacle that hinders the implementation of the project.
4	Land for Churches and small farmers	SO3: Affordable Quality Services	Entire ward	Currently in process of workshopping criteria for allocation of church erven with Council. The Department Human Settlements is currently engaged in discussions with Thembaletu Farmers Union for the identification of suitable alternative farming land to relocate the farmers.				The evaluation criteria for places of worship was approved by Council on 31 January 2022. The Section: Existing Housing is in process of finalising the available erven.
5	Mobile Library Services	SO3: Affordable Quality Services	Next to Zone 9 Community Hall	Unfortunately we did not receive any correspondence from the Province as yet.				Due to Budget restrictions / cuts and the moratorium that is in place from Provincial Library we are unfortunately not in a position to role out such a service at the moment. We are however fortunate enough to have a fully functional library in Thembaletu that provides very good services.

6	Development of Youth and Women	SO1: Develop & Grow George	Entire ward	Youth programmes for all youth men and women as well as elderly and disabled are being undertaken at the George Municipality. Support groups has been established.				The Comments remain as given. Support groups need be strengthened again, after the Covid-19 pandemic.
7	Storm water & sewerage problems	SO3: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	No further response
8	Upgrading of the sport field Renovations of the Zone 9 Community Hall	SO3: Affordable Quality Services	Qhawa Street	The Sport field in Thembaletu is upgraded regularly The function resorts with Corporate Services. An Assessment with regards to the renovation of the Community Hall will be done				<p>An alarm system was installed in the facility and the Beta fencing is on the budget for 2023/24. On operating budget small amount is on for minor maintenance. The vandalism on the facility palisade fencing and the paving taken out is still a challenge.</p> <p>Maintenance work is done on the sports field on a maintenance programme. All new capital projects requests must be prioritised through the IDP process for funding allocation.</p>
9	Rectification of RDP houses	SO3: Affordable Quality Services	Zone 9 and Nompumelelo	An Application for funding has been forwarded to the DoHs. Awaiting approval				Rectification programme discontinued. Owners are responsible to maintain their properties.
10	Crime Prevention (Installation of CCTV cameras and keep spot lights & street lights on)	SO2: Safe, Clean and Green	Pedestrian Bridge in Dick Street	32 CCTV Cameras has been installed in this ward as well as Fibre				Dick Street is not currently covered by CCTV Cameras and is not a GIPTN Bus Routes. The request will be considered when funding becomes available

Ward 16								
Priority No	Priority	Strategic Objective	Location/ Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Wet houses	SO3: Affordable Quality Services	New Dawn Park	A council resolution has been taken that the Directorate: Civil Engineering Services will do a storm water mitigation in various areas in George. Funding must be sourced from the Indigent Grant. Inspections by the CES will be conducted once erf numbers are made available				A council resolution has been taken that the Directorate: Civil Engineering Services will do a storm water mitigation in various areas in George. Funding must be sourced from the Indigent Grant. Inspections by the CES will be conducted once erf numbers are made available
2	Sewerage & Storm water	SO3: Affordable Quality Services	New Dawn Park	Sufficient capacity in storm water and sewer systems. Gets block due to materials being dumped in the system. Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure				No further response
3	Retaining Walls	SO3: Affordable Quality Services	New Dawn Park	Civil Engineering Services Committee referred this to Human Settlements for investigation and application for funding for this project	R1,000,000 for entire Municipal area	No Planned work	No Planned work	Funding received. Procurement in process.
4	Roads	SO3: Affordable Quality Services	New Dawn Park, Andersonville & Smarty Town	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. 21/22 – Seemeeu, Dikkop & Parakiet 22/23 – Korhaan & Reier Str	Bromvoël; Valk	Marigold Pikkewyn	Petunia Carnation Korhaan Camelia	No further response

5	Electrical Boxes: No fencing	SO3: Affordable Quality Services	New Dawn Park & Smarty Town	Elec distribution will investigate the area with regards to request for fencing around electrical boxes.				Elec is currently assessing and investigating this request
6	Cracks in houses	SO3: Affordable Quality Services	New Dawn Park & Smarty Town	A rectification application was submitted to DoHS for funding. No response received to date.				Rectification programme discontinued. Owners are responsible to maintain their properties.
7	Paving/Sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	
8	Street names/numbering of houses	SO3: Affordable Quality Services	New Dawn Park, Smarty Town & Andersonville	Will be attended by Operational Budget				
9	Street lights: Lights very week	SO3: Affordable Quality Services	New Dawn Park, Smarty Town & Andersonville	Elec Planning section to investigate for inclusion in multi-year capital budget for upgrading of existing lights				Still under investigation and assessment, streetlights were repaired in the areas
10	Cutting of trees	SO2: Safe, Clean and Green	Smarty Town	Trees can only be cut if on Municipal Side on Pavement and not in residential property				Tree maintenance on municipal sides ongoing

WARD 17								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Street market	SO3: Affordable Quality Services	Corner Fortheringham and Canary street	The team is busy investigating this matter				
2	Housing	SO3: Affordable Quality Services	Entire ward	There are various housing projects currently on the way to address the housing backlog. These projects include Golden Valley, Metro Grounds, Catalytic projects such as Erf 325 East, Erf 325 West and Europe. The Catalytic projects will make provision for mixed typologies and will conform to the principle of integrated human settlements.			There are various housing projects currently on the way to address the housing backlog. The catalytic projects will make provision for mixed typologies and will conform to the principle of integrated human settlements. In order to qualify for housing opportunities, you must be registered on the waiting list.	
3	Play Park	SO3: Affordable Quality Services	Valk, Suikerbekkie, Hibiscus, Pedro and Makou streets	Will be considered in the 2019/2020 budget.			No budget available for new playparks and equipment, currently maintaining the existing infrastructures	
4	Paving	SO3: Affordable Quality Services	New Combi & Buick streets	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No further response	
5	Mast Light	SO3: Affordable Quality Services	In parking area of Conville Hall and swimming pool area	There is high mast light at the swimming pool, however entrance to the swimming pool is a challenge because access needs to be provided before entry.			Due to ongoing vandalism lights have been repaired several times	
6	Renovating and painting of external walls.	SO1: Affordable Quality Services	Conville	Will be addressed on the Capital Budget of 2019/20 <ul style="list-style-type: none">• Roof to be replaced on 2018/19 capital budget• Pallisade fencing to be finalised in 2019/20 budget.• Painting will be finalised with 2019/20 budget.				

	Pallisade fencing around the hall							
7	Spray lights	SO3: Affordable Quality Services	Swawel, Lyster, New Combi, Peddi Muller & Bontrokkie streets	Spray lights will be installed in this area.				Streetlights installed in the Conville area as indicated
8	Rehabilitation of streets	SO3: Affordable Quality Services	2021/22: Kuyler str 2022/23: Binne Str	Pedro – completed in 2017/18. Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee.	Bank street	No work planned	St Mary's, Brick streets	No further response
9	Streetlights	SO3: Affordable Quality Services	Kokkiewiet, Lyster, Koraan, c/o Bontrokkie & Kwartel street	There are streetlights installed in these streets and all are in a working condition.				Streetlights repaired again, due to ongoing vandalism in the area
10	Sidewalks	SO3: Affordable Quality Services	Conville and Urbansville	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No budget available to attend to this matter

WARD 18

Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Monitors for monkey problem	SO2: Safe, Clean and Green	Denneoord & Loeriepark	To get the required technology i.e WIFI, to the areas is a costly exercise however the matter is being investigated. Presently the Law Enforcement Section will respond to all complains regarding Wild Life Incidents				There are currently more than 4 troops of baboons and some outcast males. Although daily monitoring is done by the baboon monitors, residence in areas where baboons are problematic are requested to be vigilant. The public is requested to lodge complaints with Law Enforcement during office hours and the Fire Department after hours.
2	Reseal of streets	SO3: Affordable Quality Services	Entire ward	21/22 – Fountain, Kandelaar, Manuel Villet 22/23 – Kamatjie & Frikkie Gericke	No Planned work	Bokmakierie Str	Karee Str	No further response
3	Upgrading of sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	No Planned work	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No budget available to attend to this matter
4	Overgrown erven	SO2: Safe, Clean and Green	Entire ward	Done through current service contract				Overgrown ervens cut on a maintenance schedule.
5	Cleaning of the Katrivier	SO2: Safe, Clean and Green	Katrivier	Currently in process of procuring a chipper to assist with the cleaning of the Katriver	R200 000	R300 000		Kat river to be cleaned through alien clearing contract currently in process of appointing
6	Storm water	SO1: Affordable Quality Services	Entire ward	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern	Assessment phase. Depending on outcomes,	Depending on outcomes, projects will be	Depending on outcomes, projects will be	No further response

				and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	projects will be prioritised and budgeted accordingly	prioritised and budgeted accordingly	prioritised and budgeted accordingly	
7	Hiking trails / Parks	SO3: Develop & Grow George	18	The ward committee needs to identify where they envisage such developments and engage with both Tourism and Parks and Gardens to assess feasibility and the way forward				Parks will engage with Tourism on a way forward
8	Street names and paint of street names	SO3: Affordable Quality Services	Entire ward	Request to be added to programme for the replacement/installation of all street names for the Greater George.				Completed
9	Deforestation at dam	SO2: Safe, Clean and Green	18	Deforestation will commence as soon as Chipper is procured	R200 000	R300 000	-	Alien clearing and deforestation tender out and all the priority areas for deforestation will be attended to
10	Funds to assist with safety patrol	SO2: Safe, Clean and Green	Entire ward	The needs of all neighbourhood watch groups will be investigated and quantified where after an internal discussion will take place as to whether a report will be submitted to the relevant Section 80 committee for consideration				Neighbourhood watch groups fall under the auspices of the SAPS. The recognised groups are equipped with starter packs and training by the Department of Community Safety.

WARD 19								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	T-Junction	SO2: Safe, Clean and Green	Scout & Davidson Roads	Traffic study completed. Intersection control warranted. Will be implemented			No further response	
2	Upgrade of Main Storm water pipes	SO3: Affordable Quality Services	Bottom of South street	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			Request for funding will be submitted during 2022/23 financial year
3	Provision of Paving & Sidewalks	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			No budget available to attend to this matter
4	Storm water problems	SO3: Affordable Quality Services	Entire ward	Stormwater Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of stormwater infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly			Request for funding will be submitted during 2022/23 financial year
5	Reseal of Roads	SO3: Affordable Quality Services	Victoria & Davidson Street	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.	No Planned work	No Planned work	No Planned work	No further response
6	Sewer Network	SO1: Affordable Quality Services	86 Mitchell street	No upgrade required. Was a regular operational problem occurring due to the fat in the system. This was resolved.			The problem has been resolved	
7	Replace Red Lines	SO2: Safe, Clean and Green	Mitchell street	Will be attended to by Operational Teams			The problem has been resolved	

8	Manhole covers to be replaced	SO3: Affordable Quality Services	Entire ward	Priority is attended to on a regular basis	No further response
9	Street light covers	SO3: Affordable Quality Services	Entire ward	Priority addressed	Complaint has been addressed and finalised
10	Signage	SO3: Affordable Quality Services	York street for truckers	Required signage will be erected and funded during the 2018/19 financial year	Completed

WARD 20								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Emergency Housing	SO2: Safe, Clean and Green	16 Versveld & Y02 Nel streets	All beneficiaries who qualify for a housing opportunity will be assisted at the Metro Grants Housing Project			The Metro grounds services has been completed. The project for top structures will commence during 2022.	
2	Restoration of old houses	SO3: Affordable Quality Services	Borchards	A rectification application was submitted to DoHS for funding. No response received to date			Rectification programme discontinued. Owners are responsible to maintain their properties.	
3	RDP Houses broken	SO3: Affordable Quality Services	Borchards	A rectification application was submitted to DoHS for funding. No response received to date			Rectification programme discontinued. Owners are responsible to maintain their properties.	
4	Toilets	SO1: Affordable Quality Services	16 Versveld Street as well the informal area	Toilets are provided in a ratio of 1: 5 in the informal area. All toilets are maintained on a regular basis			Completed.	
5	Floodlights	SO1: Affordable Quality Services		Spray lights installed at the school.			Floodlights have been installed, cables are getting vandalised constantly	
6	Replacement of asbestos roofs	SO3: Affordable Quality Services	Bruce Street	Council decision must be obtained. Report is being prepared			Busy with survey for the greater George.	
7	Drains constantly blocked	SO3: Affordable Quality Services	Versveld Street	Sufficient capacity in storm water and sewer systems. Gets block due to materials being dumped in the system. Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure Maintenance team will maintain and monitor the situation.			Completed	
8	Light poles damaged	SO3: Affordable Quality Services	De Villiers Street	Priority addressed and complete			Light poles have been repaired and replaced	

WARD 21								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Street lights (not working)	SO3: Affordable Quality Services	Silver Town & Asazani	Priority addressed				Streetlights have been repaired again, due to illegals getting connected to streetlights
2	Clearing of bushes between Silver Town and Ramaphosa	SO2: Safe, Clean and Green	Between Silver Town and Ramaphosa	If it is not part of the Green Belt for the area the bushes will be cleared				Alien clearing contractor appointed to clear the alien vegetation.
3	Paving of streets	SO3: Affordable Quality Services	Entire ward	Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee. More work planned from 2021/22 & 2022/23	Zabalaza Street	No planned work	Encebeni Street	No further response
4	Water leakages	SO3: Affordable Quality Services	Siyabulela & Ramaphosa streets	Water leakages are attended to continuously as part of maintenance operations under the operational budget				Water leakages are attended to continuously as part of maintenance operations under the operational budget
5	Refuse removal	SO2: Safe, Clean and Green	Siyabulela & Ramaphosa streets	Refuse removal is done in the area				Refuse collection done in area.
6	Cleaning of streets (Dirty streets)	SO2: Safe, Clean and Green	Siyabulela & Ramaphosa streets	The streets identified will be cleaned with all other streets in the area				All wards have EPWP workers that cleaned the streets daily.
7	Community Hall (Security upgrade)	SO3: Affordable Quality Services		This hall was damaged during the service delivery protests and it was found out that the property was not registered on the asset register and also not insured. Should be referred to Housing.				
8	Setting up of Soup Kitchens	SO3: Affordable Quality Services	Silver Town	Soup Kitchens must apply to the municipality. We do not run soup kitchens				There is an existing soupkitchen in Silvertown. Any new

								applicants can collect application forms from the Community Development Office
9	Blocked Drains	SO3: Affordable Quality Services	Silver Town	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	No planned work	No planned work	No further response

WARD 22								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Rural public transport	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom& Hoogtekraal	Delivery of bus transport services in rural in rural areas is dependent on the demand for services. The matter will be raised during the next round of structured discussions with a view of finding a positive solution			The provision of public transport services in rural areas will receive attention after the rollout of the service has been done in Thembaletu (Phase 4A). A service provider has been appointed to update the Municipality's Integrated transport plan (ITP). The said plan will provide guidance as to the demand for public transport services in rural areas.	
2	Housing (Farm villages, farm evictions)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom& Hoogtekraal	Suitable land needs to be acquired for housing development			Housing needs of farm dwellers will be addressed in the reviewed Human Settlements Plan.	
3	Employment opportunities (EPWP opportunities)	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom& Hoogtekraal	EPWP projects (Rural EPWP) for the ward start at Waboomskraal (Projects start already)			EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP Incentive Agreement. Municipality received a Global Incentive Grant for R3 068 000 for EPWP. Incentive Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates.	
4	Rural graveyards (Policy, availability, expansion)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom& Hoogtekraal	Big Challenge for the municipality because we do not own land in Rural areas. We will have to engage National and Provincial departments to assist with acquiring land for Cemeteries in Rural areas.			No further comment from Community Services	
5	Sport/Recreation facilities/Youth cafés	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom& Hoogtekraal	Application for Youth Café takes place through the Provincial Department of Social Development. This matter can be further discussed with the Ward Councillor. The challenge remains the availability of suitable land for the development of sport facilities. Only after suitable land gets identified by the Town Planning Section can the Sports Section start the budgeting process for the development of the facility			Response remains the same	

6	Van Riebeeck Gardens	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Under investigation				Not sure what about the Gardens?
7	Flood lights (in the absence of street lights, install flood lights)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogekraal	Electrical Planning Division will investigate & application will be made to Eskom, dependent on budget				Waboomkraal have streetlights at the area by the Hall. Hooggekraal is Eskom supply area
8	Street lights	SO3: Affordable Quality Services	Waboomskraal	Temporary installation of solar PV lights will be installed subject to budget approval. Investigation underway for permanent lighting.				Provide more info on request for streetlighting in terms of area (where?)
9	Water tanks (To accommodate scattered houses)	SO3: Affordable Quality Services	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	Tanks will be installed in order of requests received.	R100 000	R100 000	R100 000	This falls under Human Settlement
	Additional chemical toilets (To accommodate scattered houses)	SO3: Affordable Quality Services		Investigations done, reveal that ratios are adequate and that added requests will be dealt with once critical needs in other areas have been attended to				Completed
10	Wi-Fi access (Provision of Wi-Fi at community shops)	SO1: Develop & Grow George	Herold, Waboomskraal, Geelhoutboom & Hoogtekraal	To be investigated				

WARD 23								
Priority No	Priority	Strategic Objective	Location /Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Fixing of road & storm water problems	SO3: Affordable Quality Services	Haroldsby: Rooi draai weg	Current busy with designs and assessment in 2018/19(planning) and possible construction in 2019/20, depending on available budget.	R2,000,000 (Planning)	R8,000,000 (Construction)	No work planned	Design completed, request for funding to be submitted for the 2022/23 financial year
2	Re-build & Sidewalks	SO3: Affordable Quality Services	Delville Park: Antelope street	Majority of roads in Dellville Park need to rebuild, with associated storm water infrastructure and sidewalks. Planned implementation date is 2019/20 and until 2021/22 Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee. Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.		Antelope Puma	Panther	Request for funding to be submitted for the 2022/23 financial year
3	Reseal of Roads	SO3: Affordable Quality Services	Delville Park: Puma, Lynx & Springbok streets	Puma, Lynx-regarded as fair & Springbok streets- 2023/24. Majority of roads in Dellville Park need to rebuild, with associated storm water infrastructure and sidewalks. Planned implementation date is 2019/20 and until 2021/22 Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.		Puma	No planned work	No further response

4	Cleaning of open erven	SO2: Safe, Clean and Green	Haroldsbay	Done through current service contract				Done through current service contract
5	Reseal of Road	SO3: Affordable Quality Services	Groeneweid Park: Doring street – regarded as fair	<p>Puma, Lynx-regarded as fair & Springbok streets- 2023/24. Majority of roads in Dellville Park need to rebuild, with associated storm water infrastructure and sidewalks. Planned implementation date is 2019/20 and until 2021/22</p> <p>Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still be approved by the Budget Committee.</p>				
6	Temporary Structure to be used as a community hall	SO3: Affordable Quality Services	Syferfontein	Item to be submitted to Council				
7	Storm water pipes	SO3: Affordable Quality Services	Hansmieskraal & Le Grant	No Planned work currently				No further response
8	Tar of gravel road	SO3: Affordable Quality Services	Beach to Le Grant roads	Item to Budget committee for approval on the Capital Budget for 2020/21	No planned work	No planned work	R470,000 (Planning)	No further response
9	Upgrading of parking area and sidewalks	SO3: Affordable Quality Services	Delville Park Primary School / Young Ambassadors Primary school	Dependent on the available budget. Parking facilities for the school remains the responsibility of the school, thus Council need to make a decision on this matter.	No planned work	R1,000,000	No planned work	Delville Park Primary School Completed, Young ambassadors paving and sidewalks to be done
10	General service delivery	SO1: Develop & Grow George	Delville Park, Syferfontein & Haroldsbay	General Service Delivery in the mentioned areas will be increased				

WARD 24								
Priority No	Priority	Strategic Objective	Location /Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Storm water drainage (current system very weak)	SO3: Affordable Quality Services	Haarlem	Storm water Master Plan in process of being updated. This will indicate where capacity is a concern and highlight areas to be prioritised for upgrading/installation of storm water infrastructure	Assessment phase. Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	Depending on outcomes, projects will be prioritised and budgeted accordingly	No further response
2	Upgrading of streets (streets in poor condition)	SO3: Affordable Quality Services	Haarlem					Request for funding to be submitted for the 2022/23 financial year
3	Housing (Housing shortage)	SO3: Affordable Quality Services	Haarlem & Noll	Suitable land needs to be acquired for housing development				Housing needs will be addressed in the reviewed Human Settlements Plan.
4	Street Lights	SO3: Affordable Quality Services	Haarlem & Noll	Additional streetlights are annually installed at Haarlem. New section of streetlights are awaiting connection points from Eskom. 2x Solar PV lights are to be initially installed at Noll in 2018/19. Installation of permanent streetlights at Noll will be investigated and an application made to Eskom once funds are available. Permanent lights will not be finalised in 2018/19 financial year				New streetlights have been installed and 2 x PV lights have been installed at the Primary School
5	Paving	SO3: Affordable Quality Services		Roads for reseal/rebuild to be prioritised in accordance with approved Municipal Pavement Management System. List of road names for the next five years still to be approved by the Budget Committee				Request for funding to be submitted for the 2022/23 financial year
6	Fire Station (Re-open satellite fire station in Haarlem)	SO2: Safe, Clean and Green	Haarlem /Ongelegen/Noll &De Vlugt	Statistics indicate that it is not financially viable for the George Municipality to re-open the satellite fire station. Reopening can be considered in future.				Status quo remains
7	EPWP Projects	SO3: Affordable Quality Services	Ongelegen, De Vlugt, Noll, Haarlem, Avontuur &	EPWP projects for the ward were rolled-out by: Civil Engineering Services, Electro-Technical Services, Community Services (Projects start already)				EPWP Projects and Programmes was implemented in all 27 wards as per George municipality EPWP Incentive Agreement. Municipality received a Global Incentive Grant for R3 068 000 for EPWP. Incentive

			Gansekr aal					Projects in all wards Projects already started as per approved EPWP business plan 2021/22 and Municipal Own Base Line Funds in different Directorates.
8	Sport facilities (No sport facilities in Haarlem)	SO3: Affordable Quality Services	Haarlem	The municipality does not own land in Haarlem to develop a sport facility. An agreement was reached between the local high school and the George Municipality to allow the local community sport clubs to utilise the schools sport facility, whereby the George Municipality will make a financial contribution towards the school's maintenance of the sport facility.				An agreement was previously in place between the Haarlem Secondary and the Municipality, whereby the Municipality contributed towards the maintenance of the sports grounds and the school gave the community rugby and netball club right to use the facility. This arrangement lapsed. Once all statutory reporting processed are concluded a new agreement will be sought.
9	Water & Sanitation (No fresh water and sanitation)	SO3: Affordable Quality Services	De Vlugt, Bluffelsdri ft, Noll & Ganskra al	Tanks will be installed in order of requests received. No sanitation services available.	R 100 000	R 100 000	R 100 000	Request for funding to be submitted for the 2022/23 financial year
10	Vegetable Gardens	SO1: Develop & Grow George	De Vlugt, Buffelsdri ft, Noll & Avontuur	We have appointed an Economic Development Coordinator for this area, this request will be forwarded to this official. We will request the DoA to do a farm assessment to determine if this is viable in terms of soil, water, security and willingness of the community				One person appointed in Haarlem to assist with food gardens

WARD 25								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Paving of streets	SO3: Affordable Quality Services	Uniondale: Oxford, Castle, St Georges, Du Preez, Mitchell Ave & Daniel Streets	Allowance for planning has been made on the 2018/19 financial year. Construction is planned for the outer years.	R 250,000 (Planning)	R1,125,000 (Construction)	R1,175,000 (Construction)	Request for funding to be submitted for the 2022/23 financial year.
2	Connection of houses to main sewer system	SO3: Affordable Quality Services	Uniondale: Self-help Scheme houses	Sewer network exists for latest housing scheme only. Needs and cost assessment to be determined and funding to be sourced. Consultant will be appointed to do a technical report which will be presented to the Budget Committee.			Needs and cost assessment to be determined and funding to be sourced.	
3	Play parks (No recreational facilities)	SO3: Affordable Quality Services	Uniondale	Community to identify suitable area(s). Last play park was vandalised.			No budget available for new playparks and equipment, currently maintaining the existing infrastructures.	
4	Youth centre upgrade	SO3: Affordable Quality Services	Uniondale	Youth Office in Uniondale conducts youth projects for the community.			Comments remain. Minor upgrades have been made in terms of equipment in the building.	
5	Youth activities (Outdoor gym)	SO3: Develop & Grow George	Uniondale	The Sport Office can be contacted to discuss the matter at 044-801 6305.			Suitably zoned land should be identified, and the item processed through IDP. The Sport Development Section agrees with this initiative provided the equipment is adequately secured and vandal proof.	
6	Sidewalks	SO3: Affordable Quality Services	Lyonville	To provide a list of street names to assist with prioritisation. Prioritisation will be done in accordance with the available budget for the particular financial year.	No planned work	R2,500,000 for entire Municipality	R2,500,000 for entire Municipality	No available funding to attend to this matter.

7	Housing (For low and middle income families)	SO3: Affordable Quality Services	Uniondale	Land needs to be identified for low and middle income families.				Housing needs will be addressed in the reviewed Human Settlements Plan.
8	Refuse removal (Regular and efficient refuse removal in the new area)	SO2: Safe, Clean and Green	Uniondale	Refuse is currently collected in the new area.				Refuse currently collected in area.
9	Licence & Testing station	SO2: Safe, Clean and Green	Uniondale: Mitchell Ave, Letitia Loff Ave, Paul Venter Ave & Daniels Street	Budgetary provision has been made for the 2019/20 financial year. The latter is subject to the approval of the required expenditure during the Budget process.				In process to establish and be accredited as a learners' licence Centre in Uniondale. An investigation will done as to the acquisition of land for a Drivers licence testing facility.
10	Completion of Paving of streets	SO3: Affordable Quality Services	Uniondale: Mitchell Ave, Letitia Loff Ave, Paul Venter Ave & Daniels street	Allowance for planning has been made on the 2018/19 financial year Construction is planned for the outer years	R 250,000 (Planning)	R1,125,000 (Construction)	R1,175,000 (Construction)	Request for funding to be submitted for the 2022/23 financial year

WARD 26								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Street lights	SO3: Affordable Quality Services	Cnr of Maitland & Searle Streets	Streetlights have been fixed in Maitland and Searle streets.				Streetlights have been repaired and fully operational
2	Three way stop needed	SO2: Safe, Clean and Green	Blanco: Cnr of George & Factory Streets	A traffic Study has been conducted. The intersection does not warrant intervention.	Dependin g on outcomes of traffic assessment †	No Planned work	No Planned work	No further response
3	Three way stop needed	SO2: Safe, Clean and Green	Blanco: Cnr of Maitland & Searlie Streets	3-way stop not warranted due to low volumes of traffic				No further response
4	Building of sidewalks	SO3: Affordable Quality Services	Blanco/Heath er Park – Factory Street & Airway Road	Dependent on available budget – No allowance has been made on the 2018/19 draft capital budget. Provision might be made in the outer years	No Planned work	R2,500,000 for entire Municipalit y	R2,500,000 for entire Municipality	No available funding to attend to this matter
5	Reseal of Roads	SO3: Affordable Quality Services	Heather Park: Tereblanche Street & David Murray Crescent	Tereblanche Str & David Murray Crescent regarded as fair				No further response
6	Reseal of Roads	SO3: Affordable Quality Services	Blanco- Napier & Pieter Theron Streets	Napier Str regarded as Good; Pieter Theron Str regarded as fair				No further response
7	Affordable Retirement homes	SO1: Develop & Grow George	Blanco	Not a local government function, Municipality needs to facilitate the escalation/referral of this need to Provincial and National Government				
8	Rehabilitat ion of the Malgas Bridge	SO2: Safe, Clean and Green	Blanco: Heritage Site	Bridge used for watermain crossings only. Access to the bridge for maintenance personnel only.				No further response

WARD 27								
Priority No	Priority	Strategic Objective	Location/Area	Departmental Response to Priority	Budget Linkage			Departmental Response update 2022
					2019/2022	2020/2021	2021/2022	
1	Street names	SO3: Affordable Quality Services	Entire ward	Request to be added to programme for the replacement/installation of all street names for the Greater George				Completed
2	Sidewalks	SO3: Affordable Quality Services	Europe: Beukes street	Dependant of available budget Gravel sidewalks to be completed in 2017/2018.	No work planned	R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No available funding to attend to this matter
3	Play parks	SO3: Affordable Quality Services	Entire ward	Play Parks can only be established once the Ward Committee and Councillor have indicated where it should be erected.				Completed
4	Tar of streets	SO3: Affordable Quality Services	Dahlia street	Dependant of available budget Gravel sidewalks to be completed in 2017/2018.	Back Arum Burch	Harmony Amarullis	Aloe	
5	Lights: Walk through to Seezight its dark/no lights	SO3: Affordable Quality Services	Seezight	Repaired cable fault already. Also, note the high vandalism causes a lot of damage in this area				Repairs done on a constant basis in this area
6	Sidewalks	SO3: Affordable Quality Services	Seesig street to VGK	Will form part of the 5-year business plan of George Municipality's Sidewalk Upgrading Plan. Dependent on available budget		R2,500,000 budgeted for the entire Municipality	R2,500,000 budgeted for the entire Municipality	No available funding to attend to this matter
7	Sidewalks	SO3: Affordable Quality Services	Europe	Will form part of the 5-year business plan of George Municipality's Sidewalk Upgrading Plan. Dependent on available budget				
8	Clearing of busses	SO2: Safe, Clean and Green	Clinic street	The clearing of bushes will be done as soon as available manpower is in place.				