

Edition 64 April 2023

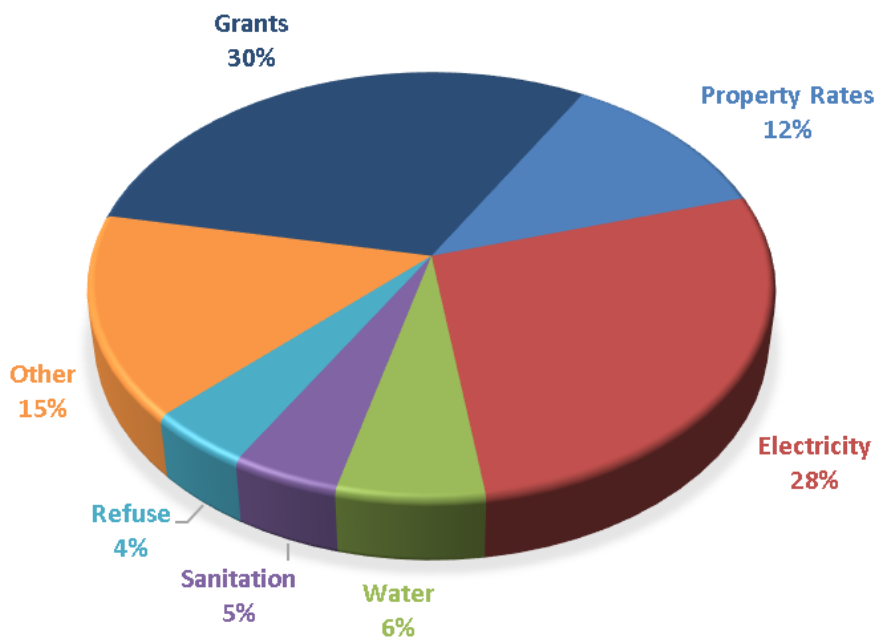
MUNICIPAL DRAFT BUDGET 2023/24

MUNISIPALE KONSEPBEGROTING 2023/24

The City Council awaits public comment on the draft budget for the financial year that begins on 1st July 2023 and ends on 30 June 2024, draft budget related policies, and draft tariffs all tabled before Council on 30 March 2023. Comments are to be received on or before 8 May 2023. Persons wishing to comment on the Draft Budget documentation (inclusive of the policies and tariffs / charges), will be assisted during office hours by the **Manager Budgets, Mr Renaldo Coetzee**. **Contact via [rcoet-
zee@george.gov.za](mailto:rcoet-
zee@george.gov.za) or 044 8019122**

Die Stadsraad wag op openbare kommentaar oor die konsepbegroting vir die finansiële jaar wat op 1 Julie 2023 begin en op 30 Junie 2024 eindig. Konsepbegroting verwante beleide, en konseptariewe was saam met die begroting voorgelê voor die Raad op 30 Maart 2023. Die kommentaar moet ontvang word op of voor 8 Mei 2023. Persone wat kommentaar wil lewer op die Konsepbegrotingsdokumentasie (insluitend die beleide en tariewe/koste), sal gedurende kantoorure deur die **Bestuurder Begroting, mnr Renaldo Coetzee** bygestaan word. Kontak by rcoetzee@george.gov.za of 044 8019122

OPERATING REVENUE



PROPOSED TARIFF INCREASES/ VOORGESTELDE TARIEFVERHOGINGS



PROPERTY RATES
12.5 - 15%

ELECTRICITY 17%
(Subject to NERSA Approval)



WATER 11%

OTHER 6%



SANITATION 8%

REFUSE 7%



Category of property	Cent amount in the Rand rate determined for the relevant property category
Residential property	1: 0.005846
Business and Commercial property	1: 0.011691
Industrial property	1: 0.011691
Mining property	1: 0.011691
Agricultural property	1: 0.001461
Public Service Infrastructure property (PSI)	1: 0.001461
Public Benefit Organisation property (PBO)	1: 0.001461 (100% rebate)
Public Service Purpose property (state owned)	1: 0.011691
Residential Vacant properties	1: 0.011691

INDIGENT SUPPORT AND HOUSEHOLD BILLS

Description	Escalation (%)	2022/23 (R)	2023/24 (R)
Water (Basic)	25%	111.00	139.11
Water 6kl (Free)	1%	116.64	117.78
Electricity	16%	126.89	147.19
Refuse	7%	277.00	296
Sewer	9%	271.88	296.35
Total		R878.36	R996.43

WHO CAN APPLY FOR INDIGENT SUPPORT?/WIE KAN AANSOEK DOEN VIR DEERNIS

- ♦ Registered owner/s and spouse/s of residential properties / Geregistreerde eienaar/s en gade/s van residensiële eiendomme;
- ♦ Occupier/s and spouse/s / Okkupeerder/s en gade/s;
- ♦ Backyard dweller/s and spouse/s – (maximum of two (2) structures) / Agterplaasbewoner/s en gade/s – (maksimum van twee (2) strukture);
- ♦ Pensioners / Pensioenarisse;
- ♦ Legal Guardian or primary caregiver of minors / Wettige voog of primêre versorger van minderjariges.

CRITERIA FOR QUALIFICATION/ KRITERIA VIR KWALIFIKASIE

1. To qualify for Indigent support all applicants must meet the following criteria / Om vir deernis te kwalifiseer, moet alle aansoekers aan die volgende kriteria voldoen:
2. The household income may not exceed the level as determined in Municipality's tariff list during the budget process / Die huishoudelike inkomste mag nie die vlak oorskry soos bepaal in die Munisipaliteit se tarieflys tydens die begrotings proses nie.
3. An official application form must be completed and submitted / 'n Amptelike aansoekvorm moet voltooi en ingedien word.
4. The applicant must be the full-time occupant and may not own any other property within the Republic of South Africa / Die aansoeker moet die voltydse bewoner wees en mag geen ander eiendom binne die Republiek van Suid-Afrika besit nie.
5. The applicant's property must only be used for residential purposes / Die aansoeker se eiendom moet slegs vir residensiële doeleindes gebruik word.
6. Where more than one household resides on the property, the following additional criteria will apply (Backyard-dwellers also qualify for free basic water & free electricity units, as determined by the Municipality, if they are deemed to be indigent)/ Waar meer as een huishouding op die eiendom woon, sal die volgende bykomende kriteria geld (agterplaasbewoners kwalifiseer ook vir gratis basiese water- en gratis elektrisiteitseenhede, soos deur die Munisipaliteit bepaal, indien hulle as behoeftig geag word):
7. Consumers in informal settlements with a pre-paid meter will qualify automatically without application for the Indigent subsidy / Verbruikers in informele nedersettings met 'n voorafbetaalde meter sal outomaties kwalifiseer sonder aansoek om die hulpbehoewende subsidie.

