



 Infrastructure planning

George LM CoS Study Implementation

Proposed Tariff Adjustments

23 March 2026



TARIFF ADJUSTMENT – BELOW ESKOM APPROVED INCREASE OF 9,01%

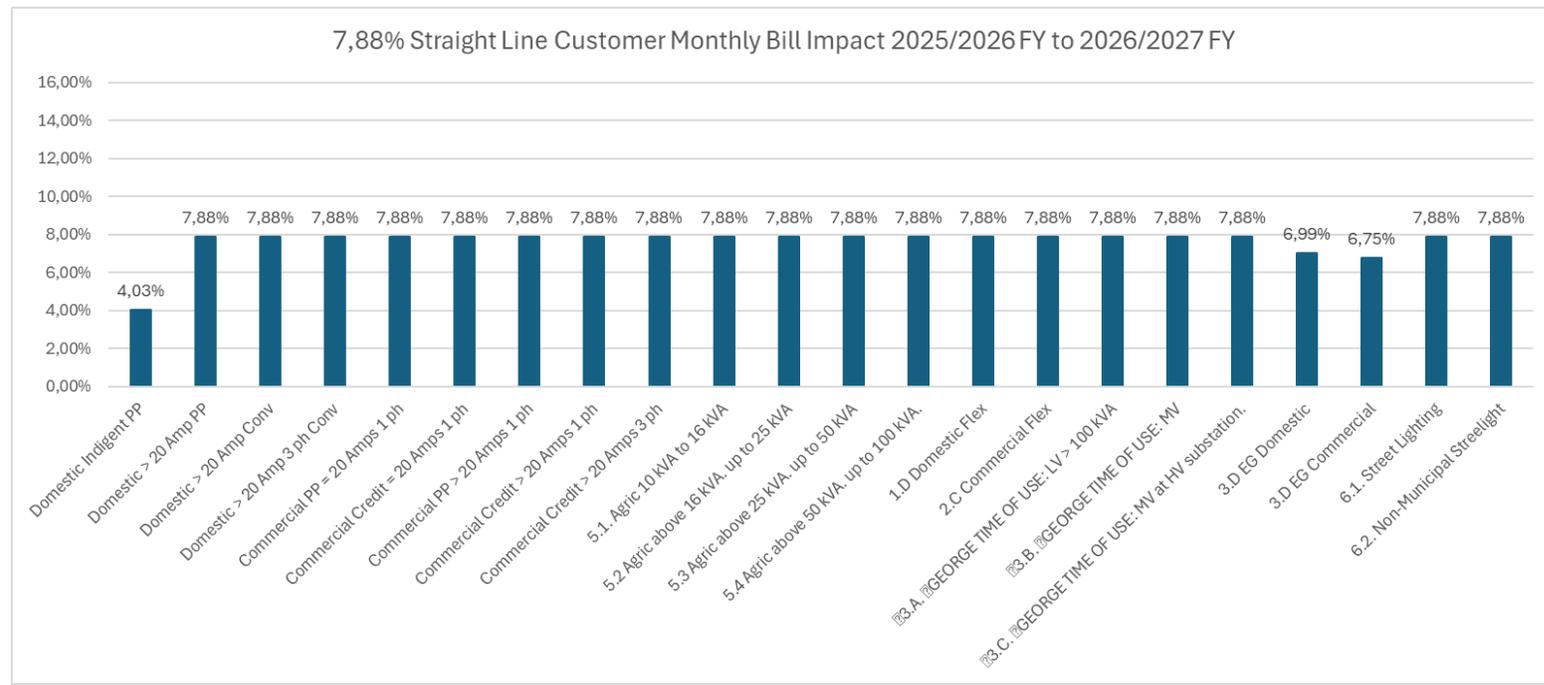
Slower move to COS Study Cost Reflective Tariffs

Results of adjustments:

- Overall increase of 7,88% increase
- Indigent block 1 – R2,81/kWh for energy consumed below 400kWh
- Indigent block 2 – R3,71kWh for energy consumed above 400kWh
- Compared to COS Study expenditure below

Indigents	80kWh - FBE	70kWh - FBE
FBE – 14 997 indigents	14 397 120	12 597 480
FBE Cost	R40 413 257,17	R35 361 600,03
Remaining indigent kWh	7 712 281	9 511 921
Revenue Indigents	R30 972 131,29	R36 023 788,44

Rate Increase Option	Financial Year	COS Study Expenditure	Proposed rates revenue	Margin (ZAR)	% Profit Margin
Overall 7,88% Increase	2026/2027	R1 415 720 420,17	R1 426 827 675,83	R11 107 255,66	0,78%



TARIFF ADJUSTMENT – BELOW ESKOM APPROVED INCREASE OF 9,01%

Slower move to COS Study Cost Reflective Tariffs

Proposed rate increases:

Existing	CoS Study	Proposed Rates 2026/2027				Energy Peak	Energy Standard	Energy Off-Peak	Energy Peak	Energy Standard	Energy Off-Peak	Reactive energy
		Basic Charge	Access Charge	Demand Charge	Energy		Block 1	Block 2				
		%	%	%	%	%	%	%	%	%	%	
DOMI	Domestic Indigent PP	0,00%	0,00%	0,00%	0,00%	0,00%	7,88%	-1,46%	0,00%	0,00%	0,00%	0,00%
DOMI	Domestic Indigent Conv	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1503;1580;PDOM	Domestic 20 Amp PP	0,00%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1503;1580;PDOM	Domestic 20 Amp Conv	0,00%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1504;1506;1584;TOU20	Domestic > 20 Amp PP	7,88%	7,88%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1504;1506;1584;TOU20	Domestic > 20 Amp Conv	7,88%	7,88%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1504;1506;1584;TOU20	Domestic > 20 Amp 3 ph Conv	7,88%	7,88%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1507;1508;1582;1583;PCOM	Commercial PP = 20 Amps 1 ph	0,00%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1507;1508;1582;1583;PCOM	Commercial Credit = 20 Amps 1 ph	0,00%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1509;1511;1512;1561;1591;PCOM	Commercial PP > 20 Amps 1 ph	7,88%	7,88%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1509;1511;1512;1561;1591;PCOM	Commercial Credit > 20 Amps 1 ph	7,88%	7,88%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1509;1511;1512;1561;1591;PCOM	Commercial Credit > 20 Amps 3 ph	7,88%	7,88%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1541;1542	5.1. Agric 10 kVA to 16 kVA	7,88%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	1543 5.2 Agric above 16 kVA. up to 25 kVA	7,88%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	1544 5.3 Agric above 25 kVA. up to 50 kVA	7,88%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	1545 5.4 Agric above 50 kVA. up to 100 kVA.	7,88%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
TOUSP; TOUSS; TOUDO	1.D.Domestic Flex (TOUP. TOUS . TOU) < 100 kVA	7,88%	7,88%	0,00%	0,00%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%	0,00%
TOUCP; TOUCS; TOUCO	2.C.Commercial Flex (TOUP. TOUS . TOU) < 100 kVA	7,88%	7,88%	0,00%	0,00%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%	0,00%
TOU1A; TOU1; TOUP1; TOUS1; TOUO1	3.A. GEORGE TIME OF USE: LV > 100 kVA	7,88%	7,88%	7,88%	0,00%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%
TOUSD; TOUSA; TOUPM; TOUSM; TOUOS	3.B. GEORGE TIME OF USE: MV	7,88%	7,88%	7,88%	0,00%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%
TOU2A; TOU2; TOUP2; TOUS2; TOUO2	3.C. GEORGE TIME OF USE: MV at HV subst	7,88%	7,88%	7,88%	0,00%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%	7,88%
TOUDP; TOUMP; TOUDS; TOUMS; TOUOD	SSEG Export Tariff	0,00%	0,00%	0,00%	0,00%	47,14%	47,14%	47,14%	47,14%	47,14%	47,14%	0,00%
1530; 1531; 1559	6.1. STREET LIGHTING (Tariff code : 1530. 1531. 1559)	7,88%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
1556;1556;1587;TOU56	6.2. NON MUNICIPAL STREETLIGHTS. SECURITY	7,88%	0,00%	0,00%	7,88%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%