



MUNICIPALITY

Office of the Speaker
Civic Centre
GEORGE
6530

19 May 2026

SPECIAL COUNCIL MEETING

Notice is given that a Special e-Council meeting will be held on MS Teams on Friday, 22 May 2026 at 10:00.	Kennis geskied dat 'n Spesiale e-Raadsvergadering op MS Teams op Vrydag, 22 Mei 2026 om 10:00 gehou sal word.	Oku kukwazisa ukuba intlanganiso eYodwa yeBhunga ebanjwa kusetyenziswa I-intanethi iya kubanjwa kuMaqela eMS ngoLwesihlanu, umhla we-22 uCanzibe 2026 ngeye -10:00.
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S SNYMAN
SPEAKER
USOMLOMO



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4. REPORTS TO COUNCIL

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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

4.1 ADJUSTMENTS BUDGET: 2025/2026 BUDGET – MAY 2026

File number / Verwysingsnommer: 9/1/2/3
Meeting date / Vergadering datum: 22 May 2026
Report by / Verslag deur: Riaan du Plessis

PURPOSE OF REPORT / DOEL VAN VERSLAG

To submit to Council an Adjustments Budget for approval as prescribed in Section 28(2)(c) of the Local Government: Municipal Finance Management Act, (Act No. 56 of 2003) and the Municipal Budget and Reporting Regulations to accommodate unforeseeable and unavoidable expenditure incurred.

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

1. LEGISLATIVE BACKGROUND

Municipal Finance Management Act (MFMA)

The Local Government: Municipal Finance Management Act (Act No. 56 of 2003) Section 28(2)(c) prescribes as follows:

In terms of Section 28(2)(c) of the MFMA - An adjustments budget-

(2)(c) may, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;

Furthermore, the Local Government: Municipal Finance Management Act (Act No. 56 of 2003) Section 29(1) prescribes as follows:

In terms of Section 29(1) of the MFMA the mayor of a municipal may in emergency or exceptional circumstances authorize unforeseen and unavoidable expenditure for which no provision was made in the approved budget.

Unforeseen and unavoidable expenditure

- 1) The mayor of a municipality may in emergency of other exceptional circumstances authorise unforeseen and unavoidable expenditure for which no made in an approved budget.
- 2) Any such expenditure-
 - a) Must be in accordance with any framework that may be prescribed;
 - b) May not exceed a prescribed percentage of the approved annual budget;
 - c) Must be reported by the mayor to the municipal council at its next meeting; and
 - d) Must be appropriated in an adjustments budget.



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- 3) If such adjustments budget is not passed within 60 days after the expenditure was incurred, the expenditure is unauthorised and section 32 applies.

Municipal Budget and Reporting Regulations (MBRR)

The Local Government: Municipal Finance Management Act (Act No. 56 of 2003): Municipal Budget and Reporting Regulations stipulates in:

Regulation 23. (3):

“(4)An adjustments budget referred to in section 28(2)(c) of the Act must be tabled in the municipal council at the first available opportunity after the unforeseeable and unavoidable expenditure contemplated in that section was incurred and within the time period set in section 29(3) of the Act.”

2. **MOTIVATION: UNFORESEEABLE AND UNAVOIDABLE EXPENDITURE**

George Municipality is currently faced with the non-approval of the Division of Revenue Act (DoRA) allocation by the Minister of Finance. The Municipality has received formal correspondence from the Department of Transport requesting the repayment of funds transferred to George Municipality following the non-approval of the submission for the 2025/26 Adjustment Gazette in terms of the Division of Revenue Act, 2025 (Act No. 2 of 2025), as amended by the Division of Revenue Amendment Act, 2025 (Act No. 12 of 2025).

Attached hereto as **Annexure “A”** to the agenda is the approval by the Executive Mayor to incur unforeseeable and unavoidable expenditure.

Furthermore, Minister Dr Bongani Elias Sithole, in his capacity as Head of the National Disaster Management Centre, after consultation with various organs of state and Heads of Provincial Disaster Management Centres, classified the recent heavy rainfall, flooding, thunderstorms, and damaging surface winds, which resulted in loss of life, damage to property, infrastructure, and the environment, as well as the disruption of basic services from 4 May 2026, including in the Western Cape, as a national disaster. See Annexure “C” to the agenda for the disaster classification notice.

George Municipality is required to respond urgently to the emergency repair and reconstruction of damaged infrastructure and will allocate R38.3 million as an immediate response to the damage incurred. Further assessments of infrastructure damage will be undertaken and will form part of the Municipality’s claim to Provincial and National Government for disaster relief funding.



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3. CAPITAL BUDGET ADJUSTMENTS

The 2025/26 Capital budget decreased from R1 259 307 524 to R1 164 114 344. See **Annexure “B”** to the agenda.

Table A below lists the adjustments per Directorate:

TABLE A: CAPITAL BUDGET AMENDMENTS

Description	February Adjustment Budget 2025/2026	Adjustments	May Adjustment Budget 2025/2026
Civil Engineering Services	1 063 818 738	-80 581 920	983 236 818
Community Safety & Mobility	19 875 219	-716 526	19 158 693
Community Services	39 986 375	-34 200	39 952 175
Corporate Services	6 876 692	0	6 876 692
Electrotechnical Services	80 542 844	-6 856 635	73 686 209
Financial Services	31 155 813	-7 000 000	24 155 813
Office of the Municipal Manager	115 000	-3 899	111 101
Planning And Development	16 936 843	0	16 936 843
Total	1 259 307 524	-95 193 180	1 164 114 344

Table B below indicates the effect of the adjustments on the funding of the 2025/26 Capital Adjustments budget:

Funding Source	February Adjustment Budget 2025/2026	Adjustments	May Adjustment Budget 2025/2026
Capital replacement reserve (CRR)	314 083 216	-21 034 646	293 048 570
External financing fund (EFF)	599 838 510	-95 528 169	504 310 341
Grants	345 385 798	21 369 635	366 755 433
Total	1 259 307 524	-95 193 180	1 164 114 344



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4. OPERATING BUDGET ADJUSTMENTS

Table C below lists the estimated adjustments needed to the operating budget:

TABLE C: OPERATING BUDGET AMENDMENTS

Description	February Adjustment Budget 2025/2026	Adjustments	May Adjustment Budget 2025/2026
Revenue			
Exchange Revenue			
Service Charges - Electricity	1 257 050 671	0	1 257 050 671
Service Charges - Water	250 330 071	0	250 330 071
Service Charges - Waste Water Management	203 900 452	0	203 900 452
Service Charges - Waste Management	185 272 977	0	185 272 977
Sales of Goods and Rendering of Services	144 527 860	0	144 527 860
Agency services	21 653 152	0	21 653 152
Interest	0	0	0
Interest earned from Receivables	31 038 204	0	31 038 204
Interest from Current and Non-Current Assets	65 000 000	13 700 000	78 700 000
Dividends	0	0	0
Rent on Land	0	0	0
Rental from Fixed Assets	5 679 512	0	5 679 512
Licences or permits	847 040	0	847 040
Special rating levies	0	0	0
Operational Revenue	79 799 744	0	79 799 744
Non-Exchange Revenue			
Property rates	514 539 414	0	514 539 414
Fines, penalties and forfeits	98 275 957	0	98 275 957
Licences or permits	4 565 287	0	4 565 287
Transfers and subsidies - Operational	800 856 191	-22 121 064	778 735 127
Interest	5 721 580	0	5 721 580
Fuel Levy	0	0	0

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Description	February Adjustment Budget 2025/2026	Adjustments	May Adjustment Budget 2025/2026
Operational Revenue	27 911 481	0	27 911 481
Gains on disposal of Assets	0	0	0
Other Gains	247 394 166	0	247 394 166
Discontinued Operations	0	0	0
Total Revenue (excluding capital transfers and contributions)	3 944 363 759	-8 421 064	3 935 942 695
Expenditure By Type			
Employee related costs	870 966 562	-8 646 653	862 319 909
Remuneration of councillors	32 675 643	-91 100	32 584 543
Bulk purchases - electricity	946 966 118	-2 500 000	944 466 118
Inventory consumed	333 973 028	5 478 431	339 451 459
Debt impairment	104 898 151	0	104 898 151
Depreciation and amortisation	316 128 414	0	316 128 414
Interest	90 197 979	0	90 197 979
Contracted services	942 081 294	8 607 272	950 688 566
Transfers and subsidies	118 408 019	-1 189 868	117 218 151
Irrecoverable debts written off	11 854 229	0	11 854 229
Operational costs	198 622 972	9 410 451	208 033 423
Losses on Disposal of Assets	0	0	0
Other Losses	50 614 726	0	50 614 726
Total Expenditure	4 017 387 135	11 068 533	4 028 455 668
Surplus/(Deficit)	-73 023 376	-19 489 597	-92 512 973
Transfers and subsidies - capital (monetary allocations)	390 940 373	21 958 985	412 899 358
Transfers and subsidies - capital (in-kind)	0	0	0
Surplus/ (Deficit) for the year	317 916 997	2 469 388	320 386 385

The estimated impact of these adjustments will increase the operating expenditure budget by at R 11 068 533. |



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FINANCIAL IMPLICATIONS

N/A

COMMENTS: MUNICIPAL MANAGER

The Accounting Officer has reviewed the report and confirms that the proposed Adjustments Budget is submitted in compliance with sections 28 and 29 of the Municipal Finance Management Act (MFMA) and the Municipal Budget and Reporting Regulations. The adjustments arise from unforeseeable and unavoidable expenditure authorised by the Executive Mayor under emergency and exceptional circumstances, including the non-approval of a Division of Revenue Act allocation and the declaration of a national disaster.

The Accounting Officer notes that the adjustments are time-bound, appropriately funded, and tabled within the statutory period for Council appropriation. All authorised expenditure will be subject to strict financial controls, reporting, and record-keeping requirements, and disaster-related costs will be tracked separately to support subsequent claims to Provincial and National Government where applicable. The Accounting Officer supports the submission of the Adjustments Budget to Council for consideration and approval, and confirms that, upon approval, the necessary budget documentation and statutory returns will be updated and submitted to the relevant oversight authorities.

COMMENTS: DIRECTOR: FINANCIAL SERVICES

N/A

COMMENTS: DIRECTOR: CORPORATE SERVICES

N/A

COMMENTS: DIRECTOR: CIVIL ENGINEERING SERVICES

N/A

COMMENTS: DIRECTOR: ELECTRO-TECHNICAL SERVICES

N/A

COMMENTS: DIRECTOR: HUMAN SETTLEMENTS

N/A

COMMENTS: DIRECTOR: DEVELOPMENT AND PLANNING

N/A

COMMENTS: DIRECTOR: COMMUNITY SERVICES

N/A

COMMENTS: DIRECTOR: PROTECTION SERVICES

N/A



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COMMENTS: LEGAL SERVICES

N/A

COMMENTS: OTHER

N/A

SUMMARY/OPSOMMING

In terms of Section 29(1) of the MFMA the mayor of a municipal may in emergency or exceptional circumstances authorize unforeseen and unavoidable expenditure for which no provision was made in the approved budget. This adjustments budget will authorize the expenditure within 60 days after the expenditure was incurred, in compliance with section 29(3) of the MFMA. Furthermore a state of disaster was declared by the Minister Sithole in his capacity as the Head of the National Disaster Management Centre.]

RECOMMENDATIONS

- (a) That Council grant approval for the Capital Budget and Operating Budget to be adjusted as per table A, B & C;
- (b) That the Service Delivery and Budget Implementation Plan (SDBIP) be amended accordingly;
- (c) That the formal budget tables be updated with the adjustments and submitted to National and Provincial Government.]

IZINDULULO

- (a) Kukuba iBhunga linikezele ngemvume yoHlahlo lwabiwo-mali lweNkunzi kunye noHlahlo lwabiwo-mali lokuSebenza ukuba luhlengahlengiswe ngokwetheyibhuli A, B & C;
- (b) Kukuba iSicwangciso soNikezelo lweNkonzo kunye noPhumezo loHlahlo lwabiwo-mali (SDBIP) sihlengahlengiswe ngokufanelekileyo;
- (c) Kukuba iitheyibhuli zohlahlo lwabiwo-mali olusesikweni zihlaziye ngohlengahlengiso zize zingeniswe kuRhulumente weSizwe nowePhondo.

ATTACHMENTS / STAWENDE DOKUMENTE

- Annexure "A" – Memo - Unforeseen and unavoidable expenditure
- Annexure "B" – Detailed Capital budget adjustments
- Annexure "C" – Disaster classification notice]



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "A"

MEMORANDUM

Annexure "A"



Enquiries: Melissa Dreyer
Office of the Executive Mayor
E-mail: mdreyer@george.gov.za
Tel: +27 (0)44 801 9129

**KANTOOR VAN DIE UITVOERENDE BURGEMEESTER
OFFICE OF THE EXECUTIVE MAYOR**

Aan/To	: MUNICIPAL MANAGER: MR B ELLMAN
Van/From	: EXECUTIVE MAYOR ALD BROWEN JOHNSON
Tel	: 044 801 9129
Datum/Date	: 14 MAY 2026
Insake/Regarding:	UNFORESEEN AND UNAVOIDABLE EXPENDITURE

In terms of Section 29(1) of the Municipal Finance Management Act (MFMA), the Mayor of a municipality may, in emergency or exceptional circumstances, authorise unforeseen and unavoidable expenditure for which no provision was made in the approved budget.

George Municipality is currently faced with the non-approval of the Division of Revenue Act (DoRA) allocation by the Minister of Finance. The Municipality has received formal correspondence from the Department of Transport requesting the repayment of funds transferred to George Municipality following the non-approval of the submission for the 2025/26 Adjustment Gazette in terms of the Division of Revenue Act, 2025 (Act No. 2 of 2025), as amended by the Division of Revenue Amendment Act, 2025 (Act No. 12 of 2025).

I hereby, as Mayor of George Municipality, approve that the Municipal Manager undertake an adjustment budget process to provide for the unforeseen and unavoidable expenditure arising from the repayment of the said funds.

Yours sincerely,

**ALDERMAN BROWEN JOHNSON
EXECUTIVE MAYOR – GEORGE MUNICIPALITY**



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE “A” CONTINUED



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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Private Bag XI15, Pretoria, 0001 | 40 Church Square, Pretoria, 0002 | Tel: +27 12 315 5111

@TreasuryRSA National Treasury RSA National Treasury RSA @treasuryrsa | www.treasury.gov.za

The Municipal Manager

NON-APPROVAL OF THE SUBMISSION FOR 2025/26 ADJUSTMENT GAZETTE IN TERMS OF THE DIVISION OF REVENUE ACT, 2025 (ACT NO. 2 OF 2025) AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT, 2025 (ACT NO. 12 OF 2025)

The National Treasury on an annual basis initiates the stopping and reallocation process in terms of sections 18 and 19 of the annual Division of Revenue Act, where funds are stopped from poor performing municipalities in terms of section 18 and reallocated to better performing municipalities in terms of section 19. For the 2025/26 financial year, and in line with guidelines contained in Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) Circular No. 132, the same process was initiated in terms of section 18 of the Division of Revenue Act, 2025 (Act No. 2 of 2025) (DoRA) as amended and reallocations proposed in terms of section 19 of the DoRA.

Section 18 of DoRA stipulates that the National Treasury, may in its discretion or on request from a Transferring Officer or Receiving Officer, stop the transfer of a schedule 4 or 5 allocation, or a portion thereof, to a municipality if the National Treasury anticipates that a municipality shall substantially underspend on the allocation, or any programme, partially or fully funded by the allocation, in the 2025/26 financial year.

In terms of section 19 of DoRA, your municipality reflected accelerated performance against the allocation/s and was considered for reallocation/s to fast-track service delivery mandate. Section 19(4)(a) of the DoRA provides that ‘the National Treasury must give notice in the Gazette of a reallocation and provide a copy of the notice to the transferring officer and each affected receiving officer’. For this purpose, an annual submission is made to the Minister of Finance (‘the Minister’) to approve the stopping and the reallocation and to sign the notice to be published in the Gazette.

Unlike in previous years, this annual submission was not approved, and therefore, the 2025/26 adjustments were not published by notice in the *Gazette*, thus resulting in overpayments in conditional grants to your municipality, as the payment schedules were aligned to the proposed adjustments and draft notice.

This letter serves to inform your municipality of the non-approval of the 2025/26 adjustments to allocations to municipalities and as such the Transferring Officers responsible will provide guidance in terms of recovering the overpayment as per section 24 of DoRA which states that “ Despite any other legislation to the contrary, the transfer of an allocation that is an overpayment to a province, municipality or public entity, made in error or fraudulently, is regarded as not legally due to that province, municipality or public entity, as the case may be. The responsible transferring officer must, without delay, recover an overpayment”.



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "A" CONTINUED

NON-APPROVAL OF THE SUBMISSION FOR 2025/26 ADJUSTMENT GAZETTE IN TERMS OF THE DIVISION OF REVENUE ACT, 2025 (ACT NO. 2 2025) AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT, 2025 (ACT NO. 12 OF 2025)

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Your prompt assistance in this regard will be highly appreciated.

Kind regards

OGALALETSENG GAAREKWE
Deputy Director-General: Intergovernmental Relations
21 April 2026

CC: CFO

MFMA Coordinator, Provincial Treasury

For more information contact:

Name: Jan Hattingh
Email: Jan.Hattingh@treasury.gov.za
File Ref: Municipal Manager



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ITEM 4.1 ANNEXURE "A" CONTINUED

GEORGE LETTER



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "A" CONTINUED



transport
Department:
Transport
REPUBLIC OF SOUTH AFRICA



Forum Building, c/o Bosman & Struben Streets, Private Bag X193, PRETORIA 0001, Tel. 012 309 3172
Office 704, 103 Parliament Towers, Plein Street, CAPE TOWN, Private Bag X9129, CAPE TOWN, 8000, Tel: 021 469 6018
www.transport.gov.za

Enquires: Makoto Matlala
Email: MatlalaM@dot.gov.za
Telephone: 012 309 3898

Mr. G Louw
The Municipal Manager
George Municipality
P.O. Box 19
George
6530
Email: glouw@george.gov.za

Dear Mr. Louw

REQUEST FOR THE RE-PAYMENT OF FUNDS TRANSFERRED TO YOUR MUNICIPALITY DUE TO NON-APPROVAL OF THE SUBMISSION FOR 2025/26 ADJUSTMENT GAZETTE IN TERMS OF THE DIVISION OF REVENUE ACT, 2025 (ACT NO. 2 OF 2025) AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT, 2025 (ACT NO. 12 OF 2025)

1. On an annual basis, the National Treasury initiates the process of stopping and reallocating funds in terms of sections 18 and 19 of the Division of Revenue Act (DoRA), whereby, funds are stopped from underperforming municipalities in terms of section 18 and re-allocated to better-performing municipalities in terms of section 19. This process was initiated by National Treasury during the month of February 2026.
2. Your municipality received the re-allocation of funds from this process amounting to **R244 million** for **PTNG**, the funds were transferred on the 27th March 2026 into the primary bank account of the municipality, just before the end of the 2025/26 financial.
3. The National Department of Transport, as a National Transferring Officer of the Rural Roads Asset Management Systems Grant (RRAMS) and Public Transport Network Grant (PTNG), received a letter from National Treasury, stating that the Minister of Finance did not approve the adjustment Gazette of the 2025/26 financial year stopping and re-allocation.



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "A" CONTINUED

REQUEST FOR THE RE-PAYMENT OF FUNDS TRANSFERRED TO YOUR MUNICIPALITY DUE TO NON-APPROVAL OF THE SUBMISSION FOR 2025/26 ADJUSTMENT GAZETTE IN TERMS OF THE DIVISION OF REVENUE ACT, 2025 (ACT NO. 2 2025) AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT, 2025 (ACT NO. 12 OF 2025)

4. All the receiving officers that received the re-allocation of funds from this process are instructed to return the funds as per section 24 of the Division of Revenue Act without delays, which states that, "Despite any other legislation to the contrary, the transfer of an allocation that is an overpayment to a province, municipality or public entity, made in error or fraudulently, is regarded as not legally due to that province, municipality or public entity, as the case may be. The responsible transferring officer must, without delay, recover an overpayment referred to in section 24(1) of the DoRA, unless an instruction has been issued in terms of section 24(3) of the same DoRA. The National Treasury may instruct that the recovery referred to in section 24(2) be set off against future transfers to the affected province, municipality or public entity in terms of a payment schedule."
5. An amount of **R244 million** must be returned by your municipality on or before the 15th May 2026, to the attached National Department of Transport banking details as per National Treasury instruction. Kindly use the code of your municipality and the name of the grant that is returning the funds as a reference.
6. For further details and clarity, please contact Ms. Nobuhle Ndhlovu and send the proof of payment to the following email addresses; ndhlovun@dot.gov.za, mbobon@dot.gov.za, Ms. Drienkie Scholtz at Drienkie.Scholtz@treasury.gov.za and Mr. Sello Mashaba at Sello.Mashaba@treasury.gov.za

Yours sincerely,

MR. MATHABATHA MOKONYAMA
ACTING-DIRECTOR GENERAL
DEPARTMENT OF TRANSPORT
DATE: 08-05-2026

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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "A" CONTINUED



Corporate and Investment Banking
 Absa Towers
 15 Troye Street
 Johannesburg, 2001
 PO Box 421
 Johannesburg, 2000
 South Africa
 T +27 86 050 0703
 Swift address: ABSAZAJJ
 absa.co.za/cib

16 April 2026

CONFIRMATION OF BANKING DETAILS

We have the pleasure in confirming that DEPARTMENT OF TRANSPORT is an Absa client.

ACCOUNT NAME	ACCOUNT NUMBER	DATE OPENED	BRANCH CODE	ACCOUNT TYPE	ACCOUNT STATUS
TRANSPORT DEPOSIT ACCOUNT	4053620095	2001/06/22	632005	CHEQUE	Open

- This letter does not confirm funds or the conduct of the account in any way.
- This information is to be treated in the strictest of confidence and may only be used in the context which it is given.
- This letter is a confirmation of the correctness of information supplied by DEPARTMENT OF TRANSPORT dependent on the information contained by the Bank's system at the time that the request is submitted to the Bank.
- This letter is given in confidence and on request of our client.
- Absa Bank and/or its Employees shall not be held responsible for any loss, damage or liability which may arise directly or indirectly from the provision of this letter of confirmation.

Yours sincerely,

Consultant Client Service: OMNI Channel Contingency Processing



Absa Bank Limited Reg No 1986/004794/06 Authorised Financial Services Provider Registered Credit Provider Reg No NCRCP7



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "B"

						ANNEXURE "B"
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Civil Engineering Services Administrative Support	END USER EQUIPMENT (PC'S LAPTOPS AND PERIPHERAL DEVICES) - CIVIL	CRR	1 290 000	0	1 290 000
Civil Engineering Services	Civil Engineering Services Administrative Support	FURNITURE AND FITTINGS - CIVIL ADMIN	CRR	85 000	0	85 000
Civil Engineering Services	Civil Engineering Services Administrative Support	Old Town Hall Building Upgrades	EFF	600 000	0	600 000
Civil Engineering Services	Laboratory Services	BUILDINGS	EFF	1 500 000	0	1 500 000
Civil Engineering Services	Laboratory Services	INSTRUMENTATION	CRR	2 500 000	-2 500 000	0
Civil Engineering Services	Roads & Stormwater Services	UPGRADING OF HANSMOESKRAAL ROAD	EFF	2 000 000	0	2 000 000
Civil Engineering Services	Roads & Stormwater Services	Purchase Erven 434 and 783	CRR	4 000 000	0	4 000 000
Civil Engineering Services	Roads & Stormwater Services	SIT-ON ROLLER COMPACTOR	EFF	473 000	0	473 000
Civil Engineering Services	Roads & Stormwater Services	WALK BEHIND ROLLER COMPACTOR	CRR	1 000 000	-106 000	894 000
Civil Engineering Services	Roads & Stormwater Services	CONSTRUCTION OF SIDEWALKS: GEORGE AREA	CRR	1 232 617	-94 000	1 138 617
Civil Engineering Services	Roads & Stormwater Services	HOPE STREET RECONSTRUCTION	CRR	1 210 000		1 210 000
Civil Engineering Services	Roads & Stormwater Services	IUDG: UPGRADE OF STORMWATER: ROSEMOOR: PH1	CRR	100 000	0	100 000
Civil Engineering Services	Roads & Stormwater Services	REBUILDING OF STREETS: GREATER GEORGE	EFF	11 000 000	1 000 000	12 000 000
Civil Engineering Services	Roads & Stormwater Services	UPGRADE OF STORMWATER: ROSEMOOR: PH2	CRR	100 000	0	100 000
Civil Engineering Services	Roads & Stormwater Services	BAKKIES	EFF	1 591 600	-62 000	1 529 600
Civil Engineering Services	Roads & Stormwater Services	STREETS AND STORM WATER GENERAL	CRR	2 000 000	0	2 000 000
Civil Engineering Services	Roads & Stormwater Services	IUDG: UPGRADE OF STORMWATER: ROSEMOOR: PH1	Grants	7 979 350	-7 102 852	876 498
Civil Engineering Services	Roads & Stormwater Services	UPGRADE THEMBALETHU STORMWATER	Grants	1 260 870	0	1 260 870
Civil Engineering Services	Roads & Stormwater Services	ROOIDRAAI ROAD: REPAIRS TO SLIP FAILURE	EFF	3 000 000	0	3 000 000
Civil Engineering Services	Roads & Stormwater Services	UPGRADE HAARLEM STORMWATER	Grants	753 260	0	753 260
Civil Engineering Services	Roads & Stormwater Services	UPGRADE THEMBALETHU ZONE 3 -8 STORMWATER	Grants	753 260	0	753 260
Civil Engineering Services	Roads & Stormwater Services	UPGRADE UNIONDALE STORMWATER	Grants	753 260	0	753 260
Civil Engineering Services	Roads & Stormwater Services	UPGRADING OF EXISTING STORMWATER INFRASTRUCTURE	EFF	2 500 000	500 000	3 000 000



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE “B” CONTINUED

						ANNEXURE "B"
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Roads & Stormwater Services	UPGRADING STORMWATER INFRASTRUCTURE(GEORGE SOUTH)	EFF	3 120 000	0	3 120 000
Civil Engineering Services	Roads & Stormwater Services	TOOLS AND EQUIPMENT - STREETS	CRR	200 000	0	200 000
Civil Engineering Services	Roads & Stormwater Services	Water Truck (18000 litre)	EFF	2 320 000	20 000	2 340 000
Civil Engineering Services	Roads & Stormwater Services	1TON SC 4X4 LDV	EFF	552 300	66 000	618 300
Civil Engineering Services	Roads & Stormwater Services	DEPOT UPGRADE	CRR	0	413 000	413 000
Civil Engineering Services	Roads & Stormwater Services	STREET RESEALING: GREATER GEORGE	EFF	19 000 000	2 000 000	21 000 000
Civil Engineering Services	Roads & Stormwater Services	UPGRADING OF JONGA STREET	CRR	50 000	0	50 000
Civil Engineering Services	Roads & Stormwater Services	Upgrade Nelson Mandela Boulevard Thembaletu	CRR	250 000	0	250 000
Civil Engineering Services	Roads & Stormwater Services	UPGRADE ROSEMOOR STORMWATER	CRR	50 000	0	50 000
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: PW Botha Street	Grants	0	15 491 492	15 491 492
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Ngcakani street ph 3	Grants	0	21 587 621	21 587 621
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Tabata street ph 3	EFF	27 764 010	-27 764 010	0
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Protea phase 3	Grants	15 424 013	-1 273 574	14 150 439
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: PROTEA PHASE 2	EFF	7 755 917	-7 755 917	0
Civil Engineering Services	Roads & Stormwater Services	BEACH/ PANTHER :TRANSFER LOCATIONS	CRR	8 266 195	-8 266 195	0
Civil Engineering Services	Roads & Stormwater Services	TRANSFER LOCATION: MAIN / SCHOOL TERMINUS	Grants	2 782 500	-2 532 500	250 000
Civil Engineering Services	Roads & Stormwater Services	SIDEWALKS: UA COMPLIANCE 2	Grants	6 002 265	-4 677 241	1 325 024
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Beer Street phase 3	Grants	15 152 290	-879 636	14 272 654
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: BEER: PHASE 1	Grants		3 603 620	3 603 620
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: BEER PHASE 2	Grants	0	4 708 579	4 708 579
Civil Engineering Services	Roads & Stormwater Services	UPGRADE STORMWATER - HEROLDS BAY	CRR	8 000 000	0	8 000 000
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Plattner street Phase 1	Grants	26 597 086	-96 555	26 500 531
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Beukes Street	Grants	17 634 306	2 816 746	20 451 052
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: PROTEA: - PHASE 1	EFF	3 281 636	-3 281 636	0
Civil Engineering Services	Roads & Stormwater Services	BEACH/ PANTHER :TRANSFER LOCATIONS	CRR	87 266 195	-79 000 000	8 266 195
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Park Street	Grants	2 319 286	0	2 319 286
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Pine Stree	Grants	13 197 402	-320 987	12 876 415
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Tabata Street phase 4	Grants	13 409 554	-539 375	12 870 179
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: PW Botha Street	EFF	35 954 742	-35 954 742	0



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ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Ngcakani street ph 3	EFF	15 947 729	-15 947 729	0
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Protea Street phase 4	Grants	8 303 427	-272 724	8 030 703
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: AIRWAY ROAD CURVE IMPROVEMENTS	EFF	160 060	-160 060	0
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: BEER PHASE 2	EFF	2 334 540	-2 334 540	0
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: BEER: PHASE 1	EFF	1 875 055	-1 875 055	0
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: O'CONNELL: FORTHERINGHAM-NIEWOUDT, INCL WOLTEMADE STREET	EFF	4 850 988	-4 850 988	0
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: GENESIS - PHASE 1	Grants	6 371 381	-1 707 299	4 664 082
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: CRADOCK STREET: HIBERNIA - MARKET	Grants	13 750 745	-788 601	12 962 144
Civil Engineering Services	Roads & Stormwater Services	Transfer location:York (Market - Hibernia)	Grants	0	100 000	100 000
Civil Engineering Services	Roads & Stormwater Services	Transfer Location: York / Union	Grants	0	150 000	150 000
Civil Engineering Services	Roads & Stormwater Services	Transfer location:Jonga Transfer Location Phase 2 and 3	Grants	1 350 000	-176 087	1 173 913
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Makhaza Street	Grants	1 116 248	0	1 116 248
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :North & East Street	Grants	2 960 299	0	2 960 299
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Olympic Street /Syferfontein Road	Grants	1 139 962	0	1 139 962
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Rand Street	Grants	2 731 822	0	2 731 822
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Rosemore Streets	Grants	3 096 655	0	3 096 655
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Witfontein Street	Grants	2 267 737	-1	2 267 736
Civil Engineering Services	Roads & Stormwater Services	Shelters:Bus stops & Shelters	Grants	7 892 369	-7 446 519	445 850
Civil Engineering Services	Roads & Stormwater Services	Shelters:New Shelters/ Bus stop furniture	Grants	7 351 106	-6 905 256	445 850
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Mission street	Grants	31 244 181	-2 987 732	28 256 449
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: PW Botha Street	CRR	33 959 920	25 785 497	59 745 417
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: HAYDN (ROSE-HEATHER), HEATHER AND ROSE (HINISCUS-HAYDN) STREETS	Grants	27 452 228	4 532 388	31 984 616
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Cradock Street	Grants	2 808 855	0	2 808 855
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Davidson Street	Grants	2 269 765	0	2 269 765



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ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Hibiscus Street	Grants	1 609 631	0	1 609 631
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Lingelethu Street	Grants	1 116 248	0	1 116 248
Civil Engineering Services	Roads & Stormwater Services	Road Rehab :Main & Ballot	Grants	2 742 148	0	2 742 148
Civil Engineering Services	Roads & Stormwater Services	DEPOT UPGRADE	Grants	13 500 000	-3 500 000	10 000 000
Civil Engineering Services	Roads & Stormwater Services	SHELTERS FOR TRANSFER LOCATIONS	Grants	1 337 550	0	1 337 550
Civil Engineering Services	Roads & Stormwater Services	Road Rehab : Golf Street	CRR	1 699 117	0	1 699 117
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Ngcakani Street Phase 1	Grants	1 970 221	-1 970 221	0
Civil Engineering Services	Roads & Stormwater Services	SIDEWALKS: UA COMPLIANCE	CRR	822 793	0	822 793
Civil Engineering Services	Roads & Stormwater Services	Transfer Location: 26 / Ncamanza / NMB Transfer location	Grants	0	369 737	369 737
Civil Engineering Services	Roads & Stormwater Services	Transfer Location: 26 / Ncamanza / NMB Transfer location	CRR	2 929 474	-369 737	2 559 737
Civil Engineering Services	Roads & Stormwater Services	Transfer location:Jonga Transfer Location Phase 1	Grants	897 514	-117 067	780 447
Civil Engineering Services	Roads & Stormwater Services	Project 28(4)_Denneoord & Swart River Dam Access Road	Grants	2 380 901	0	2 380 901
Civil Engineering Services	Roads & Stormwater Services	Project 28(1)_Conville, Borchards, Thembaletu,& Parkdene	Grants	9 682 330	0	9 682 330
Civil Engineering Services	Roads & Stormwater Services	Project 28(3)_Van Riebeeck Gardens & Camphedrift	Grants	1 111 087	0	1 111 087
Civil Engineering Services	Roads & Stormwater Services	Project 28 (George South Supplementary to Project 1). George South and Surrounding areas	Grants	2 698 355	0	2 698 355
Civil Engineering Services	Roads & Stormwater Services	4 TON TIPPER TRUCKS	EFF	2 063 100	4 000	2 067 100
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: AIRWAY ROAD CURVE IMPROVEMENTS	CRR	0	160 060	160 060
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: PROTEA PHASE 2	Grants		1 257 114	1 257 114
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: PROTEA PHASE 2	CRR	0	6 498 803	6 498 803
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: PROTEA: - PHASE 1	CRR	0	3 281 636	3 281 636
Civil Engineering Services	Roads & Stormwater Services	ROAD REHAB: O'CONNELL: FORTHERINGHAM- NIEWOUDT, INCL WOLTEMADE STREET	CRR	0	4 850 988	4 850 988
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Ngcakani street ph 3	CRR	0	1 194 661	1 194 661
Civil Engineering Services	Roads & Stormwater Services	Road Rehab: Tabata street ph 3	CRR	0	27 764 010	27 764 010



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ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Streets And Storm Water	UPGRADING OF WHITES ROAD	EFF	1 600 000		1 600 000
Civil Engineering Services	Streets And Storm Water	RAND STREET EXTENTION	EFF	6 000 000	0	6 000 000
Civil Engineering Services	Waste water Network	THEMBALETHU P/S 6	EFF	23 919 135	0	23 919 135
Civil Engineering Services	Waste water Network	THEM UISP PHASE 3 AREA 5, 6A&B- EXTENSION OF SEWER MAIN TOWARDS AREA 2	EFF	2 500 000	0	2 500 000
Civil Engineering Services	Waste water Network	THEMBALETHU EASTERN BULK SEWER	CRR	1 483 605	0	1 483 605
Civil Engineering Services	Waste water Network	TELEMETRY AND SERVICE NETWORK SYSTEM	CRR	400 000	-587	399 413
Civil Engineering Services	Waste water Network	THEMBALETHU EASTERN BULK SEWER	Grants	2 272 365	0	2 272 365
Civil Engineering Services	Waste water Network	IUDG: Upgrade of Sewer Reticulation network: Rosemoor	Grants	1 608 696	0	1 608 696
Civil Engineering Services	Waste water Network	EBB AND FLOW SEWER PIPE BRIDGE	CRR	400 000	-65 000	335 000
Civil Engineering Services	Waste water Network	IUDG: Upgrade of Sewer Reticulation network: Rosemoor	CRR	250 000	0	250 000
Civil Engineering Services	Waste water Network	UNIONDALE SEWER NETWORK	CRR	1 852 999	-192 425	1 660 574
Civil Engineering Services	Waste water Network	WILDERNESS KLEINKRANTZ MAIN SEWER LINE UPGRADE	EFF	510 880	-387 060	123 820
Civil Engineering Services	Waste water Network	UPGRADE ELECTRICAL SWITCH GEAR AT SEWER PUMP STATIONS	EFF	2 260 000	0	2 260 000
Civil Engineering Services	Waste water Network	Herolds Bay Pump Station 1	EFF	3 300 000	0	3 300 000
Civil Engineering Services	Waste water Network	PACALTSORP PUMPSTATION 3 UPGRADE	EFF	17 000 000	0	17 000 000
Civil Engineering Services	Waste water Network	UPGRADE WILDERNESS EAST PUMPSTATION	EFF	800 000	0	800 000
Civil Engineering Services	Waste water Network	George Biosolids Beneficiation Facility	EFF	5 200 000	0	5 200 000
Civil Engineering Services	Waste water Network	CRANE TRUCK - ELEC	EFF	150 000	0	150 000
Civil Engineering Services	Waste water Network	HONEY SUCKERS TRUCKS FOR PUMPSTATIONS	EFF	1 707 412	0	1 707 412
Civil Engineering Services	Waste water Network	NETWORK REHAB - SEWERAGE	CRR	3 097 001	0	3 097 001
Civil Engineering Services	Waste water Network	SCHAAPKOP PUMPSTATION (INSTALL INLET SCREENS)	EFF	39 950 000	3 082 610	43 032 610
Civil Engineering Services	Waste water Network	THEMBALETHU P/S 6	Grants	12 760 250	-222 417	12 537 833
Civil Engineering Services	Waste water Network	UPGRADE KLEINKRANTZ PUMPSTATION	EFF	1 000 000	0	1 000 000



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ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Waste water Network	UPGRADE PUMPSTATIONS - SEWER	EFF	16 750 000	300 000	17 050 000
Civil Engineering Services	Waste water Network	UPGRADING OF EDEN PUMPSTATION (MECHANICAL)	EFF	19 900 000	-700 000	19 200 000
Civil Engineering Services	Waste water Network	UPGRADING OF MEUL STREET PUMPSTATION	EFF	9 750 000	-900 000	8 850 000
Civil Engineering Services	Waste water Network	TOOLS AND EQUIPMENT	CRR	47 400	-26	47 374
Civil Engineering Services	Waste water Network	TWO-WAY RADIO SYSTEMS	CRR	122 600	-67	122 533
Civil Engineering Services	Waste water Network	BAKKIES	EFF	640 000	0	640 000
Civil Engineering Services	Waste water Network	NETWORK REHABILITATION	CRR	6 620 000	0	6 620 000
Civil Engineering Services	Waste water Network	UPGRADING DEPOT FACILITIES	EFF	0	3 062 626	3 062 626
Civil Engineering Services	Waste water Network	UPGRADING OF ACCESS ROADS & FENCING (PUMP STATIONS)	CRR	1 038 400	0	1 038 400
Civil Engineering Services	Waste water Network	UPGRADE ELECTRICAL SWITCH GEAR AT SEWER PUMP STATIONS	CRR	1 000 000	0	1 000 000
Civil Engineering Services	Waste water Network	BAKKIES	CRR	2 332 391	-71 912	2 260 479
Civil Engineering Services	Waste water Network	THEM UISP PHASE 3 AREA 5, 6A&B- EXTENSION OF SEWER MAIN TOWARDS AREA 2- CRR	CRR	3 958 531	0	3 958 531
Civil Engineering Services	Waste water Network	UPGRADE KLEINKRANTZ PUMPSTATION	CRR	800 000	0	800 000
Civil Engineering Services	Waste Water Treatment ²	UF PLANT - REHABILITATION	EFF	7 554 590	0	7 554 590
Civil Engineering Services	Waste Water Treatment ²	Herolds Bay WWTW	EFF	3 000 000	0	3 000 000
Civil Engineering Services	Waste Water Treatment ²	Union Street bulk sewer diversion	EFF	1 392 588	0	1 392 588
Civil Engineering Services	Waste Water Treatment ²	Gwaing WWTW Upgrade - Phase 2	EFF	18 600 000	0	18 600 000
Civil Engineering Services	Waste Water Treatment ²	KLEINKRANTZ WWTW: DEWATERING FACILITY	EFF	300 000	0	300 000
Civil Engineering Services	Waste Water Treatment ²	FLOOD DAMAGE - GWAING WWTW - SLIP FAILURE MATURATION PLANTS	CRR	967 196	0	967 196
Civil Engineering Services	Waste Water Treatment ²	OUTENIQUA WWTW DONGA	EFF	30 000	0	30 000
Civil Engineering Services	Water Contamination Control ²	OUTENIQUA WWTW- OFFICE	CRR	418 600	-38	418 562
Civil Engineering Services	Water Contamination Control ²	PAVING - GWAING WWTW	EFF	1 705 000	-3 505	1 701 495
Civil Engineering Services	Water Contamination Control ²	HAARLEM WWTW- OFFICE	EFF	350 000	0	350 000



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ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Water Contamination Control	REFURBISHMENT OF BELT PRESSES AT GWAING WWTW	CRR	920 000	-702	919 298
Civil Engineering Services	Water Contamination Control	FENCE AT GWAING WWTW	CRR	1 500 000	-14 570	1 485 430
Civil Engineering Services	Water Contamination Control	TOOLS AND EQUIPMENT - WWTW	CRR	131 400	0	131 400
Civil Engineering Services	Water Distribution	INSTALLATION OF BULK METERS	CRR	2 128 681	61 538	2 190 219
Civil Engineering Services	Water Distribution	UPGRADING DEPOT FACILITIES	EFF	10 490 000	0	10 490 000
Civil Engineering Services	Water Distribution	NETWORK REHABILITATION - WATER	EFF	12 500 000	7 828 016	20 328 016
Civil Engineering Services	Water Distribution	INSTALLATION OF SMART METERS	EFF	5 500 000	-328 016	5 171 984
Civil Engineering Services	Water Distribution	TOOLS AND EQUIPMENT - WATER	CRR	10 000	-10 000	0
Civil Engineering Services	Water Distribution	UPGRADING OF PACALTSDORP WATER (ANDERSONVILLE): PHASE 1	Grants	11 345 000	8 705 070	20 050 070
Civil Engineering Services	Water Distribution	TWO-WAY RADIO SYSTEMS	CRR	122 600	0	122 600
Civil Engineering Services	Water Distribution	TELEMETRY AND LOGGERS - WATER DISTRIBUTION	CRR	830 000	0	830 000
Civil Engineering Services	Water Distribution	PRESSURE REDUCING VALVES	CRR	1 829 800	-140 298	1 689 502
Civil Engineering Services	Water Distribution	AIRPORT MAINLINE UPGRADE	EFF	802 000	0	802 000
Civil Engineering Services	Water Distribution	KAAIMANS TRANSNET BRIDGE & WATER PIPELINE UPGRADING	EFF	750 000		750 000
Civil Engineering Services	Water Distribution	UPGRADING OF PACALTSDORP WATER (ANDERSONVILLE): PHASE 1	EFF	4 500 000	0	4 500 000
Civil Engineering Services	Water Distribution	UPGRADING OF THEMBALETHU WATER (Ward 13): PHASE 1	EFF	400 000	0	400 000
Civil Engineering Services	Water Distribution	UPGRADING OF THEMBALETHU WATER (Ward 13): PHASE 1	Grants	20 610 000	1 563 912	22 173 912
Civil Engineering Services	Water Distribution	IUDG: Upgrade Water Reticulation: Rosemoor	CRR	100 000	0	100 000
Civil Engineering Services	Water Distribution	IUDG: Upgrade Water Reticulation: Rosemoor	Grants	876 498	0	876 498
Civil Engineering Services	Water Distribution	INSTALLATION OF NEW METERS - WATER DISTRIBUTION	CRR	980 000	0	980 000
Civil Engineering Services	Water Distribution	INSTALLATION OF NEW WATER CONNECTIONS	CRR	2 430 000	0	2 430 000



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ITEM 4.1 ANNEXURE "B" CONTINUED

							ANNEXURE "B"
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget	
Civil Engineering Services	Water Distribution	INSTALLATION OF SMART METERS	CRR	2 950 000	-52 724	2 897 276	
Civil Engineering Services	Water Distribution	NETWORK REHABILITATION - WATER	CRR	465 000	2 703 022	3 168 022	
Civil Engineering Services	Water Distribution	INDUSTRIAL WATER PIPELINE RE-ALIGNMENT	EFF	260 205	0	260 205	
Civil Engineering Services	Water Purification	Groundwater exploration	EFF	3 500 000	0	3 500 000	
Civil Engineering Services	Water Purification	THEMBALETHU PUMPSTATION & 6 MI RESERVOIR	EFF	8 200 000	0	8 200 000	
Civil Engineering Services	Water Purification	NEW POTABLE WATER STORAGE RESERVOIR	EFF	3 600 000	0	3 600 000	
Civil Engineering Services	Water Purification	UNIONDALE FORT KOPPIE RESERVOIR (500KI) PHASE 1	EFF	1 875 000	0	1 875 000	
Civil Engineering Services	Water Purification	PACALTSDORP (EAST) 3MI RESERVOIR, 300 KI TOWER AND PUMPSTATION	CRR	6 001 774	0	6 001 774	
Civil Engineering Services	Water Purification	UPGRADING OF WATER PUMP STATIONS	EFF	4 700 000	2 000 000	6 700 000	
Civil Engineering Services	Water Purification	BALANCING DAM	EFF	26 700 000	400 000	27 100 000	
Civil Engineering Services	Water Purification	PACALTSDORP 14,5ML RESERVOIR AND 1ST PHASE NEW PUMPSTATION	EFF	36 100 000	-7 000 000	29 100 000	
Civil Engineering Services	Water Purification	THEMBALETHU EAST 8 MI RESERVOIR, 1 MI TOWER AND PUMP STATION	EFF	30 050 000	-160 000	29 890 000	
Civil Engineering Services	Water Purification	PIPEWORK REHABILITATION: GARDEN ROUTE DAM	EFF	3 700 000	500 000	4 200 000	
Civil Engineering Services	Water Purification	PACALTSDORP (EAST) 3MI RESERVOIR, 300 KI TOWER AND PUMPSTATION	EFF	10 188 226	0	10 188 226	
Civil Engineering Services	Water Purification	TELEMETRY - WATER PURIFICATION	CRR	48 460	144 127	192 587	
Civil Engineering Services	Water Purification	UPGRADING OF EBB N FLOW PIPE BRIDGE	CRR	7 737 000	0	7 737 000	
Civil Engineering Services	Water Purification	THEMBALETHU EAST 8 MI RESERVOIR, 1 MI TOWER AND PUMP STATION	CRR	800 000	0	800 000	
Civil Engineering Services	Water Purification	UNIONDALE WATERWORKS OFFICE BUILDING (PROCESS CONTROLLERS)	CRR	350 000	0	350 000	
Civil Engineering Services	Water Purification	KAAIMANS WATER PUMP STATION REHABILITATION	EFF	110 000	0	110 000	
Civil Engineering Services	Water Purification	UNIONDALE WATERWORKS OFFICE BUILDING (PROCESS CONTROLLERS)	EFF	350 000	0	350 000	



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ITEM 4.1 ANNEXURE “B” CONTINUED

						ANNEXURE "B"
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Civil Engineering Services	Water Purification	FILTER SAND AT WATERWORKS	EFF	104 860	0	104 860
Civil Engineering Services	Water Purification	REHABILITATION OF OLD WTW 6MI MODULE	EFF	145 140	-22 610	122 530
Civil Engineering Services	Water Purification	EXTENSION OF WATERWORKS 20ML	CRR	2 000 000	0	2 000 000
Civil Engineering Services	Water Purification	EXTENSION OF WATERWORKS 20ML	EFF	16 000 000	4 800 000	20 800 000
Community Safety & Mobility	Anti Land Invasion Unit	LAPTOPS	CRR	17 000	0	17 000
Community Safety & Mobility	Anti Land Invasion Unit	DOUBLE CAB 4X4	EFF	700 000	0	700 000
Community Safety & Mobility	Fire & Disaster Management	TOOLS AND EQUIPMENT	CRR	677 219	-200 000	477 219
Community Safety & Mobility	Fire & Disaster Management	Breathing apparatus	CRR	290 000	0	290 000
Community Safety & Mobility	Fire & Disaster Management	LAPTOP FIRE	CRR	70 000	0	70 000
Community Safety & Mobility	Fire & Disaster Management	UPGRADING OF RADIO COMMUNICATION - GEORGE	CRR	735 000	0	735 000
Community Safety & Mobility	Fire & Disaster Management	Land cruisers x2	EFF	2 215 000	0	2 215 000
Community Safety & Mobility	GIPTN - Auxillary cost	Upgrade of garden of Go George hub in Blanco, some plants impractical - rock garden option	CRR	20 000	-20 000	0
Community Safety & Mobility	GIPTN - Auxillary cost	Display Units	Grants	25 000	0	25 000
Community Safety & Mobility	Law Enforcement	CTV INCIDENT COMMAND CENTRE - FRIDGE	CRR	13 000	-2 000	11 000
Community Safety & Mobility	Law Enforcement	CCTV: OPTIC FIBRE	CRR	2 000 000	0	2 000 000
Community Safety & Mobility	Law Enforcement	CCTV: EXTENSION OF CAMERA SYSTEM	CRR	2 667 000	0	2 667 000
Community Safety & Mobility	Law Enforcement	IT EQUIPMENT/SCREENS - CONTROL ROOM	CRR	519 000	0	519 000
Community Safety & Mobility	Law Enforcement	CCTV: EXTENSION OF CCTV BUILDING	CRR	3 800 000	0	3 800 000



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ITEM 4.1 ANNEXURE “B” CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Community Safety & Mobility	Law Enforcement	VEHICLES	EFF	1 485 000	-309 526	1 175 474
Community Safety & Mobility	Law Enforcement	New Project - CCTV: END USER EQUIPMENT	CRR	126 820	0	126 820
Community Safety & Mobility	Law Enforcement	RECORDER AND HARDDRIVES - CCTV	CRR	312 180	0	312 180
Community Safety & Mobility	Law Enforcement	CCTV: FURNITURE	CRR	707 000	0	707 000
Community Safety & Mobility	MVRA	INSTALLATION OF CAMERA SYSTEM	CRR	50 000	0	50 000
Community Safety & Mobility	Traffic Administration	END-USER EQUIPMENT	CRR	198 000	0	198 000
Community Safety & Mobility	Traffic Administration	BATTERY PACK - DRIVERS LICENCES	CRR	5 000	0	5 000
Community Safety & Mobility	Traffic Administration	FIREARMS - TRAFFIC	CRR	85 000	-85 000	0
Community Safety & Mobility	Traffic Administration	SAFETY EQUIPMENT - TRAFFIC SERVICES	CRR	50 000	0	50 000
Community Safety & Mobility	Traffic Administration	VEHICLES	EFF	3 100 000	-100 000	3 000 000
Community Safety & Mobility	VTS: George	Equipment	CRR	8 000	0	8 000
Community Services	Beaches	BEACH INFRASTRUCTURE: BOARDWALKS 2	CRR	264 925	9 500	274 425
Community Services	Beaches	BEACH INFRASTRUCTURE: BOARDWALKS 2	CRR	291 975	0	291 975
Community Services	Beaches	BEACH INFRASTRUCTURE: BOARDWALKS,	CRR	228 213	0	228 213
Community Services	Cemeteries; Alien Vegetation & Open Spaces	NEW CEMETERY - GEORGE	CRR	660 000	0	660 000
Community Services	Community Development	END-USER EQUIPMENT	CRR	88 255	0	88 255
Community Services	Community Development	FURNITURE AND EQUIPMENT - SOCIAL	CRR	61 745	0	61 745
Community Services	Community Services Admin Support	END USER EQUIPMENT (PC'S LAPTOPS AND PERIPHERAL DEVICES) -CS	CRR	90 000	0	90 000
Community Services	Environmental Health	SOUND LEVEL METER	CRR	205 000	-23 248	181 752



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ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Community Services	Landfill Site	MINI TRANSFER STATION	CRR	470 000	32 000	502 000
Community Services	Landfill Site	Building of Compost Plant	CRR	5 800 000	0	5 800 000
Community Services	Landfill Site	Extension and refurbishment of George Waste Transfer Station Transfer Station	CRR	5 990 000	0	5 990 000
Community Services	Landfill Site	OPEN TOP SKIPS AND REFURBISHMENT OF COMPACTOR BINS	CRR	480 200	0	480 200
Community Services	Landfill Site	SKIPS TRUCK	EFF	1 400 000	0	1 400 000
Community Services	Landfill Site	1.6 BAKKIES - MAINTENANCE AT TRANSFERSTATION	EFF	412 000	0	412 000
Community Services	Landfill Site	TRUCKS WITH TRAILERS	EFF	2 901 000	0	2 901 000
Community Services	Parks	UPGRADE OF BOTANICAL GARDEN	CRR	1 330 000	-20 452	1 309 548
Community Services	Parks	NEW CAMP : PARKS CAMP	CRR	331 351	0	331 351
Community Services	Parks	CREWCAB	EFF	800 146	0	800 146
Community Services	Public Ablution Facilities	UPGRADE PUBLIC TOILETS	CRR	60 000	0	60 000
Community Services	Refuse Removal	BULK REFUSE CONTAINERS: TRANSFER STATION	CRR	609 120	0	609 120
Community Services	Refuse Removal	SKIPS	CRR	1 259 800	-32 000	1 227 800
Community Services	Refuse Removal	REPLACE REFUSE TRUCK COMPACTER CAW 91335	EFF	2 790 000	0	2 790 000
Community Services	Refuse Removal	NEW CAGE TIPPER TRUCKS	EFF	4 247 000	0	4 247 000
Community Services	Refuse Removal	REPLACE REFUSE TRUCK COMPACTER CAW 91334	EFF	2 950 000	0	2 950 000
Community Services	Sport Maintenance	PAVILLION FOR DORPSVELD - UNIONDALE	CRR	385 000	0	385 000
Community Services	Sport Maintenance	Rosemoor Tartan Track (Phase 2)	CRR	4 295 396	0	4 295 396
Community Services	Sport Maintenance	UPGRADE PARKDENE SPORT GROUND	CRR	1 303 509	0	1 303 509
Community Services	Sport Maintenance	Sport Dev Project / Outdoor Equipment : Uniondale	Grants	281 740	0	281 740
Corporate Services	Building Maintenance	WATER HARVESTING PROJECTS	CRR	59 966	20 000	79 966
Corporate Services	Building Maintenance	BUILDING EQUIPMENT AND TOOLS	CRR	13 546	0	13 546
Corporate Services	Building Maintenance	Containers (Maintenance)	CRR	175 156	0	175 156
Corporate Services	Building Maintenance	Replacement of Airconditioner, Server Room, 6th floor	CRR	17 027	0	17 027
Corporate Services	Building Maintenance	1X BAKKIE: MAINTENANCE	EFF	612 066	0	612 066



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE “B” CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Corporate Services	Civic Centre	Rosedale Community Centre and Area Office	CRR	603 009	0	603 009
Corporate Services	Civic Centre	INSTALLATION OF NEW MID-WALL AIR CONDITIONER FOR COUNCIL CHAMBERS AND HR OFFICES	CRR	349 610	0	349 610
Corporate Services	Civic Centre	UPGR AIR CONDITIONER: CIVIC CENTRE	CRR	405 893	0	405 893
Corporate Services	Civic Centre	INDUSTRIAL BUFFING MACHINE	CRR	64 920	0	64 920
Corporate Services	Civic Centre	SEDAN:CORPORATE	EFF	280 000	0	280 000
Corporate Services	Civic Centre	BAKKIES CIVIC CENTRE	EFF	469 240	0	469 240
Corporate Services	Conville Hall	Paving - Conville Community Hall	CRR	252 212	0	252 212
Corporate Services	Corporate Services Admin Support	END USER EQUIPMENT (PC'S LAPTOPS AND PERIPHERAL DEVICES) - CO_Community Facilities:Halls	CRR	296 290	0	296 290
Corporate Services	Corporate Services Admin Support	INDUSTRIAL SHREDDER: RECORDS	CRR	38 434	0	38 434
Corporate Services	Corporate Services Admin Support	FURNITURE & FITTINGS - CORP ADMIN	CRR	61 542	0	61 542
Corporate Services	Corporate Services Admin Support	VACUUM CLEANERS - CORP ADMIN	CRR	23 400	0	23 400
Corporate Services	Human Resources Management (HRM)	OFFICE FURNITURE	CRR	100 000	-20 000	80 000
Corporate Services	Lawaaikamp Hall	FENCING:LAWAAIKAMP COMMUNITY HALL	CRR	912 200	0	912 200
Corporate Services	Legal & Compliance Services	LAPTOPS	CRR	92 960	0	92 960
Corporate Services	Legal & Compliance Services	FURNITURE AND FITTINGS - LEGAL SERVICES	CRR	57 306	0	57 306
Corporate Services	Office Of The Speaker	TOOLS OF TRADE - COUNCIL	CRR	892 185	0	892 185
Corporate Services	Parkdene Hall	PARKDENE HALL:FENCING	CRR	845 000	0	845 000
Corporate Services	Rosemore Hall	FENCING : ROSEMOOR COMMUNITY HALL	CRR	254 730	0	254 730
Electrotechnical Services	Electrical Distribution	FORMAL AREAS UNDERGROUND CONNECTION - UISP AREA	CRR	1 741 000	0	1 741 000
Electrotechnical Services	Electrical Distribution	ADMIN Tools and Equipment	CRR	300 000	0	300 000
Electrotechnical Services	Electrical Distribution	ADMIN Office Furniture & Fittings	CRR	45 000	0	45 000



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "B" CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Electrotechnical Services	Electrical Distribution	FORMAL AREAS UNDERGROUND CONNECTION - UISP AREA - INEP	Grants	3 217 391	0	3 217 391
Electrotechnical Services	Electrical Distribution	Cable MV from George SS to Theron SS	EFF	100 000	-100 000	0
Electrotechnical Services	Electrical Distribution	SS Glenwood Substation	EFF	1 500 000	-362 922	1 137 078
Electrotechnical Services	Electrical Distribution	SS Protea 66/11KV Transformer	CRR	1 500 000	0	1 500 000
Electrotechnical Services	Electrical Distribution	SS Upgrading of Tamsui SS	EFF	200 000	0	200 000
Electrotechnical Services	Electrical Distribution	SS Langehoven SS - Erosion problem	EFF	300 000	1 064	301 064
Electrotechnical Services	Electrical Distribution	SS Proefplaas upgrade	CRR	1 249 000	-100 000	1 149 000
Electrotechnical Services	Electrical Distribution	SL High Mast - PW Botha BLD	CRR	500 000	-388 020	111 980
Electrotechnical Services	Electrical Distribution	SL High Mast Light - Clinic Str Rosemore	CRR	900 000	-252 087	647 913
Electrotechnical Services	Electrical Distribution	Retic 17 Units Haarlem	CRR	50 000	-50 000	0
Electrotechnical Services	Electrical Distribution	SL Street lights General	EFF	3 000 000	2 500 000	5 500 000
Electrotechnical Services	Electrical Distribution	SL Spotlights in Knysna Road from Engen to Mall	CRR	150 000	-150 000	0
Electrotechnical Services	Electrical Distribution	LINES Replacing and upgrading of redundant MV overhead lines & Cables	CRR	500 000	200 000	700 000
Electrotechnical Services	Electrical Distribution	SL Streetlights (Bob Street, Nqwemesha Street)	CRR	320 000	-320 000	0
Electrotechnical Services	Electrical Distribution	SL Streetlights upgrade in Blanco, Maitland Street, Peter Theron & Napier (very dark)	CRR	235 000	-235 000	0
Electrotechnical Services	Electrical Distribution	MS to be installed - Corner Beukes Clinic	CRR	660 000	0	660 000
Electrotechnical Services	Electrical Distribution	RE 1MW PV Plant O&M	CRR	250 000	4 880	254 880
Electrotechnical Services	Electrical Distribution	RE Outeniqua WWTW PV Solar - O&M	CRR	250 000	-150 000	100 000
Electrotechnical Services	Electrical Distribution	RE Gwaing WWTW PV Solar	CRR	7 545	0	7 545
Electrotechnical Services	Electrical Distribution	ENG BTU's & Batteries Various SS	CRR	300 000	0	300 000
Electrotechnical Services	Electrical Distribution	SL Streetlights for Nelson Mandela BLD	CRR	682 000	0	682 000
Electrotechnical Services	Electrical Distribution	SL Nelson mandela Traffic Lights	EFF	2 000 000	-600 000	1 400 000
Electrotechnical Services	Electrical Distribution	MS Replace Mini-sub	EFF	1 725 000	-20 712	1 704 288
Electrotechnical Services	Electrical Distribution	GEORGE SUBSTATION UPGRADE	CRR	1 000 000	-56 219	943 781
Electrotechnical Services	Electrical Distribution	SECURITY WALL AT MAJOR SUBSTATIONS	CRR	1 123 000	0	1 123 000
Electrotechnical Services	Electrical Distribution	OVERLOADED NETWORKS: REPLACEMENT - ELEC	CRR	600 000	0	600 000



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE “B” CONTINUED

						ANNEXURE "B"
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Electrotechnical Services	Electrical Distribution	ENTRANCE CONTROL AND SECURITY MEASURES - ELEC	CRR	175 000	0	175 000
Electrotechnical Services	Electrical Distribution	FESTIVE LIGHTS	CRR	200 000	-200 000	0
Electrotechnical Services	Electrical Distribution	RETICULATION FILL IN SCHEMES - AD HOC	CRR	100 000	0	100 000
Electrotechnical Services	Electrical Distribution	SCHAAPKOP 2ND 132/66KV TRANSFORMER	EFF	50 000	0	50 000
Electrotechnical Services	Electrical Distribution	REPLACE OVERLOADED 11KV SWITCHGEAR	CRR	3 185 000	0	3 185 000
Electrotechnical Services	Electrical Distribution	SAFETY ADDITIONS TO ELEC BUILDING (OHS)	CRR	250 000	-150 000	100 000
Electrotechnical Services	Electrical Distribution	HIGH MAST LIGHTING	CRR	1 025 000	0	1 025 000
Electrotechnical Services	Electrical Distribution	COMMUNICATION SYSTEM	CRR	300 000	0	300 000
Electrotechnical Services	Electrical Distribution	HEATHER PARK 2ND TRANSFORMER	EFF	50 000	0	50 000
Electrotechnical Services	Electrical Distribution	REPLACE CHERRY PICKER TRUCK - ELEC	EFF	3 005 000	-1 227 061	1 777 939
Electrotechnical Services	Electrical Distribution	FICHAT SS UPGRADE - 11KV SWITCHGEAR AND EQUIPMENT	CRR	10 000	0	10 000
Electrotechnical Services	Electrical Distribution	11KV SWITCHGEAR AND EQUIPMENT - GROENKLOOF	EFF	125 000	0	125 000
Electrotechnical Services	Electrical Distribution	STREETLIGHTS: UNIONDALE, HAARLEM AND HEROLD	CRR	10 000	-10 000	0
Electrotechnical Services	Electrical Distribution	MOBILE RADIOS - ELEC	CRR	33 700	0	33 700
Electrotechnical Services	Electrical Distribution	UPGRADE OH LINE - SS GEORGE TO SS GLENWOOD	EFF	200 000	0	200 000
Electrotechnical Services	Electrical Distribution	HEROLDS BAY SUBSTATION: TRANSFORMER	CRR	750 000	-105 391	644 609
Electrotechnical Services	Electrical Distribution	UPS FOR TRAFFIC LIGHTS	CRR	7 764 447	-578 000	7 186 447
Electrotechnical Services	Electrical Distribution	RETICULATION OF METRO GROUNDS	CRR	2 623 698	-850 000	1 773 698
Electrotechnical Services	Electrical Distribution	THERON SS UPGRADE - 11KV SWITCHGEAR AND EQUIPMENT	CRR	50 000	0	50 000
Electrotechnical Services	Electrical Distribution	ADMIN Safety Equipment	CRR	300 000	-89 000	211 000
Electrotechnical Services	Electrical Distribution	ENG - Testing Equipment	CRR	300 000	-80 000	220 000
Electrotechnical Services	Electrical Distribution	MP: SS George - SS Table Top	CRR	125 000	-98 602	26 398
Electrotechnical Services	Electrical Distribution	MS on Corner of 5th& Akasia Str	CRR	5 000	0	5 000



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.1 ANNEXURE "B" CONTINUED

						ANNEXURE "B"
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Electrotechnical Services	Electrical Distribution	BESS O&M	CRR	350 000	-52 084	297 916
Electrotechnical Services	Electrical Distribution	RETIC Informals - Dube Village - 280 Units	CRR	4 500 000	587 400	5 087 400
Electrotechnical Services	Electrical Distribution	RETIC Informals - MDYWADINI - 20 units	CRR	600 000	-587 400	12 600
Electrotechnical Services	Electrical Distribution	Meters AUTOMATED METERING SYTEM	CRR	500 000	0	500 000
Electrotechnical Services	Electrical Distribution	LV LINES Upgrading of low voltage lines & cables	CRR	1 900 000	0	1 900 000
Electrotechnical Services	Electrical Distribution	SL Flood lights in the green belt at Dormelsdrift and Camphersdrift	CRR	200 000	-153 085	46 915
Electrotechnical Services	Electrical Distribution	Meters Smart Meters - City Wide	EFF	9 995 000	-2 500 000	7 495 000
Electrotechnical Services	Electrical Distribution	RETIC Informals - Mandela Village - 500 units	CRR	4 693 637	0	4 693 637
Electrotechnical Services	Electrical Distribution	Meters Smart Meters - City Wide	CRR	7 495 000	0	7 495 000
Electrotechnical Services	Electrical Distribution	MS Replace Mini-subbs	CRR	979 288	1 200 000	2 179 288
Electrotechnical Services	Electrical Distribution	NEW 20MVA TRANSFORMERS - GLENWOOD	EFF	1 411 654	-994 289	417 365
Electrotechnical Services	Electrical Distribution	THEMBALETHU/BALLOTS BAY 66/11 SUBSTATION	EFF	1 875 297	0	1 875 297
Electrotechnical Services	Electrical Distribution	GEORGE SUBSTATION UPGRADE	EFF	914 887	-890 107	24 780
Electrotechnical Services	Electrical Engineering Admin Support	Admin End User Equipment (PC's) Laptop	CRR	86 300	0	86 300
Financial Services	Customer Relations Management (CRM)	Installation of Cameras Area offices Pacaltsdorp	CRR	77 084	-10 000	67 084
Financial Services	Customer Relations Management (CRM)	Installation of Cameras Area offices Park Street	CRR	137 679	68 200	205 879
Financial Services	Financial Services Administrative Support	END USER EQUIPMENT (PC'S LAPTOPS AND PERIPHERAL DEVICES) - FIN	CRR	764 900	0	764 900
Financial Services	Financial Services Administrative Support	OFFICE FURNITURE - CFO	CRR	145 000	-24 000	121 000
Financial Services	ICT Systems	Management Information System	EFF	26 807 150	-7 000 000	19 807 150
Financial Services	Information Management Systems & Technology	BIOMETRICS - IT	CRR	75 000	-12 400	62 600
Financial Services	Information Management Systems & Technology	IT ARCHITECTURE ASSESSMENT AND UPGRADES	CRR	3 149 000	-21 800	3 127 200



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ITEM 4.1 ANNEXURE “B” CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Office of the Municipal Manager	Communication & Intergovernmental Relations (IGR)	END-USER EQUIPMENT	CRR	14 803	0	14 803
Office of the Municipal Manager	Communication & Intergovernmental Relations (IGR)	FURNITURE AND FITTINGS - COMS	CRR	13 000	0	13 000
Office of the Municipal Manager	Internal Audit	COMPUTER HARDWARE - INTERNAL AUDIT	CRR	51 197	-3 520	47 677
Office of the Municipal Manager	Internal Audit	FURNITURE AND FITTINGS - INTERNAL AUDIT (IN HOUSE UNIT)	CRR	25 500	-379	25 121
Office of the Municipal Manager	Office of the Municipal Manager Administrative Support	FURNITURE AND FITTINGS - MM	CRR	10 500	0	10 500
Planning And Development	Economic Development	PACALTSDORP SMME TRADING SITE	CRR	1 000 000	0	1 000 000
Planning And Development	Economic Development	UPGRADING OF MASAKHANE MALL	CRR	200 000	0	200 000
Planning And Development	Integrated Human Settlements	END USER EQUIPMENT (PC'S LAPTOPS AND PERIPHERAL DEVICES) - HOUSING	CRR	20 000	0	20 000
Planning And Development	Integrated Human Settlements	BUILDING EQUIPMENT AND TOOLS	CRR	30 000	0	30 000
Planning And Development	Integrated Human Settlements	BAKKIE - NEW HOUSING	EFF	900 000	0	900 000
Planning And Development	Integrated Human Settlements	SMALL HATCHBACK	EFF	220 000	0	220 000
Planning And Development	Investment Properties	UPGRADING OF YORK HOSTEL	EFF	5 058 357	0	5 058 357
Planning And Development	Planning & Development Admin Support	FURNITURE AND FITTINGS - YORK HOSTEL	CRR	13 806	0	13 806
Planning And Development	Spatial Planning	ILISOLETHU NDPP INVESTMENT PLAN	Grants	6 521 739	0	6 521 739
Planning And Development	Spatial Planning	METRO GROUNDS INDUSTRIAL	CRR	700 747	0	700 747
Planning And Development	Spatial Planning	Riding Club PRECINCT - TOWN PLANNING AND ENVIRONMENTAL	CRR	1 927	0	1 927
Planning And Development	Spatial Planning	SERVICES PROVISION STUDY: GWAYANG AREA	CRR	541 506	0	541 506
Planning And Development	Spatial Planning	TABLETS FOR BC AND LUP	CRR	80 000	0	80 000



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ITEM 4.1 ANNEXURE “B” CONTINUED

ANNEXURE "B"						
Directorate	Division	Project Name	Fund	Current Year Budget	Proposed Adjustment	Adjustments budget
Planning And Development	Spatial Planning	END USER EQUIPMENT (PC'S LAPTOPS AND PERIPHERAL DEVICES)-PD	CRR	580 000	0	580 000
Planning And Development	Spatial Planning	ILISOLETHU NDPP INVESTMENT PLAN_New:Roads Infrastructure:Roads	Grants	695 652	0	695 652
Planning And Development	Tourism	FENCE, SIGN AND PARKING	CRR	373 109	0	373 109
		Total Budget		1 259 307 524	-95 193 180	1 164 114 344



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ITEM 4.1 ANNEXURE "C"

ANNEXURE "C"

DEPARTMENT OF COOPERATIVE GOVERNANCE

No. XXX

May 2026

**DEPARTMENT OF CO-OPERATIVE GOVERNANCE
DISASTER MANAGEMENT ACT, 2002 (ACT NO. 57 OF 2002)**

**CLASSIFICATION OF A NATIONAL DISASTER IN TERMS OF SECTION 23 OF
THE DISASTER MANAGEMENT ACT (ACT NO. 57 OF 2002): IMPACT OF SEVERE
WEATHER IN THE COUNTRY.**

I, Dr Bongani Elias Sithole, in my capacity as the Head of the National Disaster Management Centre, after having deliberations with various organs of state and Heads of Provincial Disaster Management Centres through Intergovernmental Structures, and after assessing the magnitude and severity of the severe weather that resulted in heavy rainfall, flooding, thunderstorms, damaging surface winds and snowfall that caused the loss of life, damage to property, infrastructure and the environment, as well as the disruption of basic services from 4 May 2026, in the Western Cape, North West, Free State, Eastern Cape, Northern Cape and Mpumalanga provinces, hereby give notice that I regard this occurrence as a disaster and, in terms of Section 23(1)(b) of the Disaster Management Act, 2002 (Act No. 57 of 2002), classify the disaster as a national disaster.

Emanating from the classification, in terms of section 26, read with section 23 of the Act, the primary responsibility to coordinate and manage this disaster, in terms of existing legislation and contingency arrangements, is designated to the National Executive.

I hereby –

- (i) in terms of Section 15(2)(aA) of the Act, read with section 23(8), call upon organs of state across the three spheres of government to further strengthen their support to the disaster management structures to implement their contingency arrangements and to ensure that measures are put in place to enable the National Executive to effectively deal with the effects of this disaster; and
- (ii) in terms of section 22(a) of the Act –
 - (a) read with sections 25(1)(c), 39(1)(c), 39(2)(k), 53(1)(c) and 53(2)(k) of the Act, and other applicable legislation, recommend that the National Executive, the respective Provincial Executives and the respective Municipal Councils, implement a multisectoral prevention, mitigation, relief and rehabilitation plan to deal with the effects of the disaster; and



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ITEM 4.1 ANNEXURE “C” CONTINUED

(b) read with section 21(a)(ii) of the Act, recommend that each organ of state prepares and submits progress reports, in line with the requirements of the National Disaster Management Centre, to monitor the response initiatives by organs of state, non-governmental organisations and communities.

Furthermore, all affected organs of state must prepare and submit reports, as required by the National Disaster Management Centre and as outlined in section 24(4) to (8) of the Act.

The future revocation of the classification of this disaster, together with its preconditions, is set out in the Schedule hereto.

eliassithole
Dr Bongani Elias Sithole

Head: National Disaster Management Centre

Date: 09/05/2026

Schedule

<p>The National Executive dealt with the national disaster in terms of existing legislation and contingency arrangements without declaring a national state of disaster in terms of section 27(1) of the Act.</p>	<p>The classification is revoked by the Head: National Disaster Management Centre when the occurrence can no longer be regarded as a disaster in terms of the Act upon reassessment by the NDMC.</p>
<p>The National Executive dealt with the national disaster in terms of existing legislation and contingency arrangements as augmented by regulations and/ or directions following the declaration of a national state of disaster in terms of section 27(2).</p>	<p>The classification of a national disaster is automatically revoked when the national state of disaster is terminated or lapses in terms of section 27(5) of the Act.</p>



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4.2 REQUEST FOR WITHDRAWAL OF DISCIPLINARY ACTION PREVIOUSLY INSTITUTED AGAINST ALDERMAN G. VAN NIEKERK

File number / Verwysingsnommer: 9/1/2/1

Meeting date / Vergadering datum: 22 May 2026

Report by / Verslag deur: Directorate: Corporate Services

PURPOSE OF REPORT / DOEL VAN VERSLAG

The purpose of this report is to request for withdrawal of disciplinary action previously instituted by Council against Alderman Gert Van Niekerk, and to request Council to rescind its resolution dated 24 April 2025, authorising the instituting of the disciplinary hearing.

BACKGROUND AND DISCUSSION / AGTERGROND EN BESPREKING

Council resolved on 24 April 2025 to institute disciplinary proceedings in the above matter. The extract of the Council resolution is attached as **Annexure “A”** to the agenda. An initiator was accordingly appointed to proceed with the disciplinary process. Subsequent developments, however, have materially affected the viability of proceeding with the matter.

The following considerations have necessitated a reassessment of the matter:

- Mr Saptoe, who was the complainant in the matter, is presently refusing and/or failing to respond to or cooperate with the initiator appointed to prosecute the matter.
- Mr Saptoe is the sole witness in support of the allegations forming the basis of the disciplinary proceedings.
- In the absence of Mr Saptoe’s cooperation and participation, the initiator will effectively have no witnesses available to proceed with the disciplinary hearing.
- Without the involvement and testimony of Mr Saptoe, the prospects of successfully prosecuting the matter are extremely low.
- The Municipality has a duty to ensure that municipal resources and public funds are utilised responsibly, economically, and effectively. Continuing with a disciplinary process in circumstances where there are very low reasonable prospects of success can be deemed irresponsible.

The attorney’s correspondence and annexures are attached as **Annexure “B”** to the agenda.

The matter was presented to the Disciplinary Committee on Wednesday, 13 May 2026, and Mr Saptoe, the sole witness, was not present.

In light of the above, Council is requested to rescind its previous resolution authorising the continuation of the disciplinary proceedings.



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FINANCIAL IMPLICATIONS

No financial implication.

COMMENTS: MUNICIPAL MANAGER

The Acting Accounting Officer has considered the report and the attached supporting documentation. Council is empowered, in terms of section 59 of the Local Government: Municipal Systems Act, 2000, read with the applicable Code of Conduct and Council's Rules of Order, to review and rescind its own resolutions where circumstances have materially changed. It is noted that Council resolved on 24 April 2025 to institute disciplinary proceedings against Alderman Gert Van Niekerk, and that subsequent developments have fundamentally altered the viability of continuing with the matter. In particular, the Acting Accounting Officer notes that:

- The complainant, Mr Saptoe, is the sole witness in support of the allegations forming the basis of the disciplinary proceedings;
- The complainant has failed and/or refused to cooperate with the appointed initiator and was not present when the matter was presented to the Disciplinary Committee on 13 May 2026;
- In the absence of the complainant's participation, there are no witnesses available to support the prosecution of the matter, rendering the prospects of a successful disciplinary hearing extremely low; and
- The Municipality has a statutory obligation to utilise public funds and resources prudently, economically and effectively, and to avoid expenditure where there is no reasonable prospect of achieving the intended outcome.

Continuing with the disciplinary process under the prevailing circumstances may expose the Municipality to unnecessary legal costs and reputational risk, without advancing the interests of accountability or good governance. The recommendation to rescind the previous Council resolution and to withdraw the disciplinary action is therefore supported, as it is based on objective procedural considerations and not on the merits of the allegations themselves. It is further noted that, in the interests of transparency and cooperative governance, the outcome of the matter should be reported to the Member of the Executive Council (MEC) responsible for Local Government.

COMMENTS: DIRECTOR: FINANCIAL SERVICES

[N/A]

COMMENTS: DIRECTOR: CORPORATE SERVICES

[N/A]

COMMENTS: DIRECTOR: CIVIL ENGINEERING SERVICES

[N/A]



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COMMENTS: DIRECTOR: ELECTRO-TECHNICAL SERVICES
[N/A]

COMMENTS: DIRECTOR: HUMAN SETTLEMENTS, PLANNING & DEVELOPMENT AND PROPERTIES
[N/A]

COMMENTS: DIRECTOR: COMMUNITY SERVICES
[N/A]

COMMENTS: LEGAL SERVICES
[N/A]

COMMENTS: OTHER
[N/A]

SUMMARY/OPSOMMING
[N/A]

RECOMMENDATION

- (a) That Council rescinds its previous resolution authorising the continuation of the disciplinary proceedings against Alderman Gert Van Niekerk; **[MM]**
- (b) That the disciplinary action against Alderman Gert Van Niekerk be withdrawn; **[MM]**
- (c) That the outcome of the investigation be reported to the MEC for Local Government. **[MM]**

IZINDULULO

- (a) Kukuba iBhunga lisirhoxise isigqibo salo sangaphambili esigunyazisa ukuba kuqhutyekwe nenkqubo yoluleko ngakwiSibonda sedolophu u-Gert Van Niekerk;
- (b) Kukuba inyathelo loluleko ngakwiSibonda sedolophu u-Gert Van Niekerk lirhoxiswe;
- (c) Kukuba isiphumo sophando sixelwe kuMEC kaRhulumente waseKhaya.

ATTACHMENTS / STAWENDE DOKUMENTE

- Annexure A: Extract of Council resolution dated 24 April 2025
- Annexure B: Correspondence and annexures from the attorney



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "A"




EXTRACT FROM DRAFT MINUTES ORDINARY COUNCIL MEETING 24 APRIL 2025

11.4 INVESTIGATION AS CONTEMPLATED IN ITEM 15 READ WITH 16 OF THE CODE OF CONDUCT FOR COUNCILLORS (SCHEDULE 7 TO THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES AMENDMENT ACT NO. 3 OF 2021) ALLEGED BREACH OF CODE OF CONDUCT BY ALDERMAN VAN NIEKERK ("FACEBOOK COMMENTS" MATTER)

Proposed by Councillor Kleynhans and seconded by Councillor Säfers, it was

RESOLVED

- (a) That Council takes note and accept the outcome of the investigation, as fully set out in **Annexure "C"** attached to the report; [MM]
- (b) That Council resolve to proceed with disciplinary action against Alderman Van Niekerk on the alleged breach based on the investigation conducted; [MM]
- (c) That the Special Committee which Council established investigate and make a finding on any alleged breach of the Code and make appropriate recommendations to Council; and [MM]
- (d) That the members of the Special Committee to investigate are as follows:
 - 1) Councillor Johnson (Chairperson)
 - 2) Councillor Jeyi (Vice Chairperson)
 - 3) Councillor du Toit
 - 4) Councillor Smart
 - 5) Secundi 1 – Councillor D Gultig
 - 6) Secundi 2 – Councillor Cronje
 - 7) Secundi 3 – Councillor Gom [MM]
- (e) That the outcome of the investigation be reported to the MEC for Local Government. [MM]



Date: 25/04/2025

Manager: Committee Support (Miss R Bredenkamp)



Date: 25/04/2025

Director: Corporate Services (Mr B Ellman)



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B"



PO Box 10135
George 6530

First Floor
Liberty Building
98 Meade Street
George 6529

xander@maclegal.co.za
admin@maclegal.co.za
044 333 0425

**SENIOR MANAGER: LEGAL SUPPORT
CORPORATE SERVICES
LEGAL AND COMPLIANCE
GEORGE MUNICIPALITY
YORK STREET
6529**

By e-mail: kpaulse@george.gov.za
rhansen@george.gov.za

Our reference: **XM/SM/G00052**
Your reference: **Mr Kurt Pause**

7 MAY 2026

Dear Sir

re: **GEORGE MUNICIPALITY // ALDERMAN VAN NIEKERK**

We refer to the above-mentioned and previous communications exchanged herein.

Attached hereto for you, please find the following documents:

1. The emails and correspondence dispatched to the complainant, Mr Saptoe from 10 April 2026 until 28 April 2026.
2. A printout of WhatsApp screenshots between our office and the complainant, Mr Saptoe, from 10 April 2026 until Tuesday, 28 April 2026.

We confirm that we have attempted to reach out to the complainant in order to confirm his availability for the hearing on 13 May 2026 and in order to arrange a date where we can sit prepare him for his evidence. We confirm that we have utilised the contact details that we have on file and you will note from the 20th of April that our office furthermore copied his wife, Mrs Roselyn Saptoe, to the correspondence. We can confirm that no reply has been received on our emails or WhatsApp messages and we can further

J.A. McIntosh, LLB



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED



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confirm that Mr Saptoe did not reach out to us since we dispatched the correspondence confirming the new date.

We confirm that the Facebook messages which form the basis of the charge against Alderman Van Niekerk will amount to hearsay evidence in the event that Mr Saptoe does not attend the proceeding to tender his evidence. We further confirm that should Mr Saptoe not attend the proceedings, that there will be furthermore no prospects of success in this matter.

In order to prevent incurring any unnecessary expenditure and cost in this matter, we require your written instructions, specifically whether we should commence with our preparation for this matter in order to prepare for the trial. Unless we receive your instructions to the contrary, our office will not reach out to Mr Saptoe again, however, we can monitor the file until 8 May 2026 in order to confirm again whether any reply from Mr Saptoe was received. Up and until date of this letter, no reply or acknowledgement was forthcoming from him.

Let us have your further instructions on how we are to drive this matter to finality. Will we merely attend to proceedings on the 13th and inform the chairperson of the disciplinary committee that the matter will not proceed, or alternatively, let us have confirmation whether arrangements can be made prior to the 13th of May 2026, in order to confirm that this matter has been withdrawn and will not proceed.

We trust that you will find the above in order and we await your further instructions.

Yours faithfully

MCINTOSH ATTORNEYS
per: Alexander McIntosh

J.A. McIntosh, LLB



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

Admin

From: Admin <admin@maclegal.co.za>
Sent: Tuesday, April 28, 2026 10:05 AM
To: 'dsaptoe64@gmail.com'
Cc: 'rcsaptoe@gmail.com'
Subject: DATE OF DISCIPLINARY HEARING: ALDERMAN VAN NIEKERK
Attachments: G00052 Letter to Mr Saptoe 20 Apr 2026.pdf

Good day,

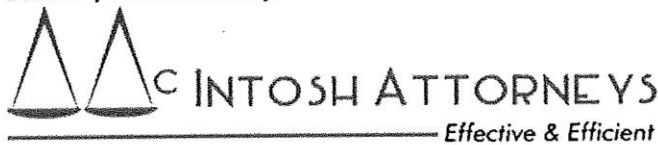
We refer to the above-mentioned and previous communications, specifically our letter dated 20 April 2026.

Kindly and on an urgent basis, let us have your reply to the contents of our letter.

We trust that you will find the above in order and we await your reply.

Met die toename in kuberbedrog doen ons 'n beroep op u om ons bankbesonderhede telefonies te bevestig alvorens u betalings maak. Due to the increase in cyber fraud, we urge you to confirm our banking details telephonically before making payments.

Die uwe/Yours faithfully.



Per: **Sonia Matlala**
1st VLOER/FLOOR, LIBERTY CENTRE
98 MEADESTRAAT/STREET
GEORGE

POSBUS/PO BOX 10135
GEORGE
6530

TEL: 044 333 0425
LOADSHEDDING/WHATSAPP: 0692118664
E-POS/EMAIL: admin@maclegal.co.za

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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

Admin

From: Admin <admin@maclegal.co.za>
Sent: Friday, April 24, 2026 8:22 AM
To: 'dsaptoe64@gmail.com'
Cc: 'rcsaptoe@gmail.com'
Subject: DATE OF DISCIPLINARY HEARING: ALDERMAN VAN NIEKERK
Attachments: G00052 Letter to Mr Saptoe 20 Apr 2026.pdf

Good day,

We refer to the above-mentioned.

Please find annexed hereto a letter from our office.

We trust that you will find the above in order.

Met die toename in kuberbedrog doen ons 'n beroep op u om ons bankbesonderhede telefonies te bevestig alvorens u betalings maak. Due to the increase in cyber fraud, we urge you to confirm our banking details telephonically before making payments.

Die uwe/Yours faithfully.



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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED



PO Box 10135
George 6530

First Floor
Liberty Building
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xander@maclegal.co.za
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044 333 0425

**DONOVAN SAPTOE
8 COLLEGE ROAD
HEATHERLANDS**

By e-mail: dsaptoe64@gmail.com
rcsaptoe@gmail.com

Per Whatsapp

Our reference: **XM/SM/G00052**
Your reference: **Mr Saptoe**

20 APRIL 2026

Dear Sir

re: **DATE OF DISCIPLINARY HEARING: ALDERMAN VAN NIEKERK**

We refer to the abovementioned and previous communications in this matter.

Our instructors provided us with confirmation that the disciplinary hearing against Alderman Gert Van Niekerk in respect of the alleged breach of conduct with regard to certain Facebook messages, is to occur on 13 May 2026 at 09h00 in the 2nd Floor Committee Room. We attach hereto for you the copy of the notice of Set Down which was received by Alderman Van Niekerk.

We confirm that this office has been attempting to get a hold of you by way of WhatsApp and email correspondence to the last known email addresses as was made available to us previously. Do take note that we are copying Mrs Roslin Saptoe to this email as an alternative channel of communication in order to obtain your replies.

The purpose of this letter is to reach out to you in order to confirm with you a date for your preparation in respect of the evidence you are to tender as the complainant in the

J.A. McIntosh, LLB



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED



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abovementioned disciplinary hearing. Do take note that should you not tender any evidence, that this matter might not proceed.

Kindly let us have confirmation of your availability in order to conduct the abovementioned preparation of your evidence and in order for this matter to proceed on the 13th of May 2026. In the event that we do not receive your feedback on/before Monday, 4 May 2026, this office will regard your failure to respond as confirmation that you do not wish to proceed with this disciplinary hearing any longer and our office will advise our instructors accordingly.

We trust that you will find the above in order and we are looking forward to receiving confirmation of your availability to attend to the preparation of your evidence.

Yours faithfully

MCINTOSH ATTORNEYS
per: Alexander McIntosh

J.A. McIntosh, LLB



AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

Admin

From: Admin <admin@maclegal.co.za>
Sent: Monday, April 20, 2026 11:18 AM
To: 'dsaptoe64@gmail.com'
Cc: 'rcsaptoe@gmail.com'
Subject: DATE OF DISCIPLINARY HEARING: ALDERMAN VAN NIEKERK
Attachments: G00052 Letter to Mr Saptoe 20 Apr 2026.pdf

Good day,


We refer to the above-mentioned.

Please find annexed hereto a letter from our office.

We trust that you will find the above in order.

Met die toename in kuberbedrog doen ons 'n beroep op u om ons bankbesonderhede telefonies te bevestig alvorens u betalings maak. Due to the increase in cyber fraud, we urge you to confirm our banking details telephonically before making payments.

Die uwe/Yours faithfully.

 **MCINTOSH ATTORNEYS**
Effective & Efficient

Per: **Sonia Matlala**
1st VLOER/FLOOR, LIBERTY CENTRE
98 MEADESTRAAT/STREET
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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

Admin

From: Admin <admin@maclegal.co.za>
Sent: Thursday, April 16, 2026 12:48 PM
To: 'dsaptoe64@gmail.com'
Subject: FW: GEORGE MUNICIPALITY // ALDERMAN VAN NIEKERK
Attachments: Notice of Set Down 10 Apr 2026.pdf

Good day,

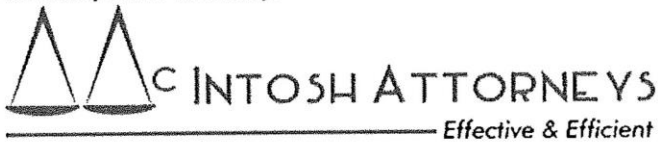
We refer to the above-mentioned and previous communications.

Kindly let us have a reply on the contents of our communication.

We trust that you will find the above in order.

Met die toename in kuberbedrog doen ons 'n beroep op u om ons bankbesonderhede telefonies te bevestig alvorens u betalings maak. Due to the increase in cyber fraud, we urge you to confirm our banking details telephonically before making payments.

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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

Admin

From: Admin <admin@maclegal.co.za>
Sent: Tuesday, April 14, 2026 12:53 PM
To: 'dsaptoe64@gmail.com'
Subject: FW: GEORGE MUNICIPALITY // ALDERMAN VAN NIEKERK
Attachments: Notice of Set Down 10 Apr 2026.pdf

Good day,

We refer to the above-mentioned and our email below.

Kindly confirm your availability for the hearing on 13 May 2026 and whether you will be available for a consultation with Mr McIntosh on 12 May 2026 to prepare for the hearing.

We trust that you will find the above in order and we await your reply.

Met die toename in kuberbedrog doen ons 'n beroep op u om ons bankbesonderhede telefonies te bevestig alvorens u betalings maak. Due to the increase in cyber fraud, we urge you to confirm our banking details telephonically before making payments.

Die uwe/Yours faithfully.

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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

receive any correspondence of such nature. You should not act on any email purportedly from us changing our bank details but kindly inform us immediately.

From: Admin <admin@maclegal.co.za>
Sent: Friday, April 10, 2026 10:28 AM
To: 'dsaptoe64@gmail.com' <dsaptoe64@gmail.com>
Subject: GEORGE MUNICIPALITY // ALDERMAN VAN NIEKERK

Good day,


We refer to the above-mentioned and previous communications.

Please find attached hereto the Notice of Set Down for your record purposes.

We trust that you will find the above in order.

Met die toename in kuberbedrog doen ons 'n beroep op u om ons bankbesonderhede telefonies te bevestig alvorens u betalings maak. Due to the increase in cyber fraud, we urge you to confirm our banking details telephonically before making payments.

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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

Admin

From: Admin <admin@maclegal.co.za>
Sent: Friday, April 10, 2026 10:28 AM
To: 'dsaptoe64@gmail.com'
Subject: GEORGE MUNICIPALITY // ALDERMAN VAN NIEKERK
Attachments: Notice of Set Down 10 Apr 2026.pdf

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TEL: 044 333 0425
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E-POS/EMAIL: admin@maclegal.co.za

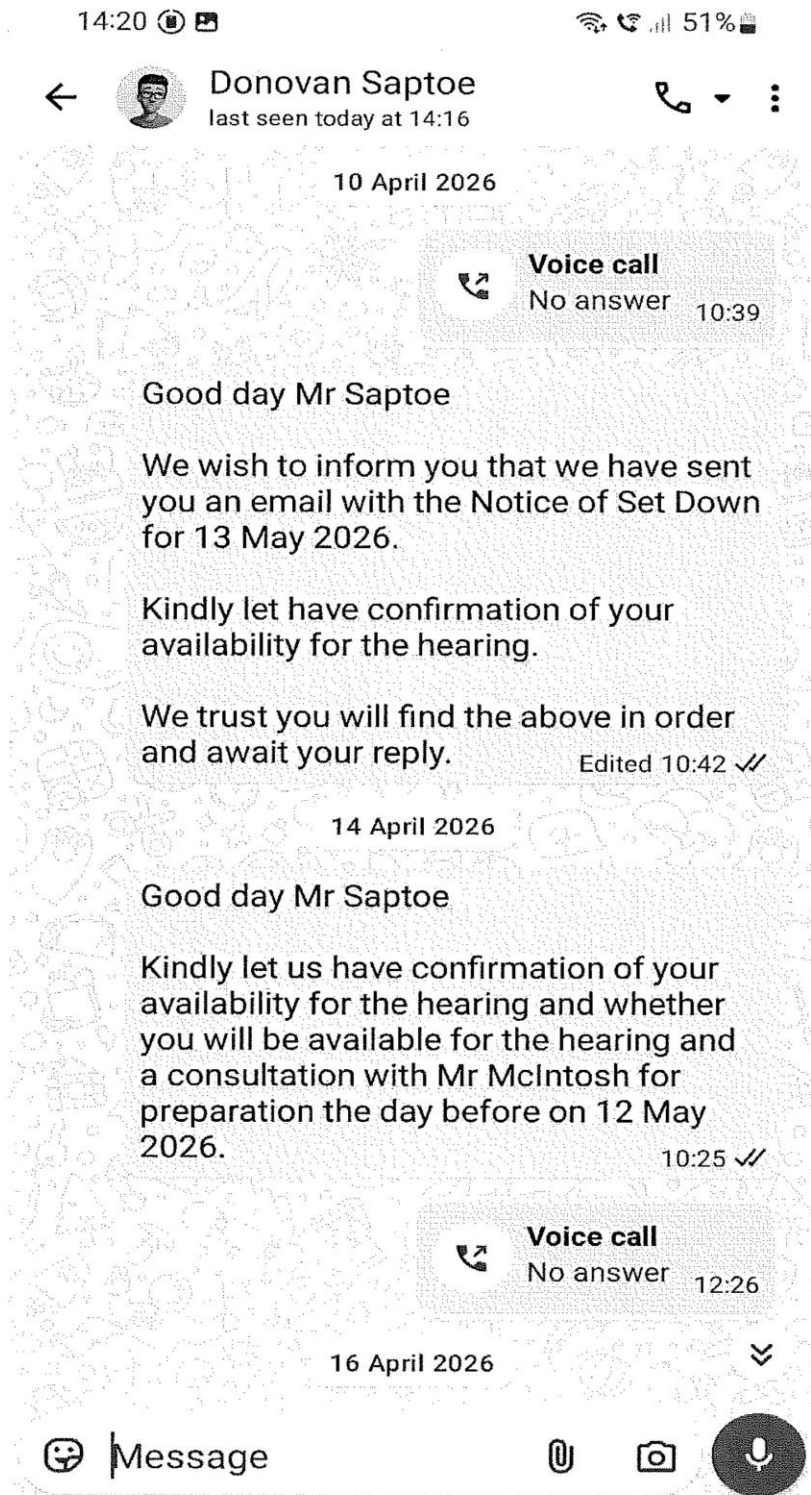
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AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED





AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

14:20 [Icons]

[Icons] 51%



Donovan Saptoe
last seen today at 14:16



16 April 2026

Good day Mr Saptoe

Kindly let us have confirmation of your availability for the hearing and whether you will be available for the hearing and a consultation with Mr McIntosh for preparation the day before on 12 May 2026.

10:46 ✓✓

17 April 2026

Good day Mr Saptoe

We refer to our previous communications. Kindly let have your confirmation on your availability.

09:49 ✓✓

20 April 2026



PO Box 10135
Durban 4013
KZN 4013
11 Liberty Square
100 Main Street
George 6228
www.mcintoshattorneys.co.za
info@mcintoshattorneys.co.za
021 461 1000

G00052 Letter to Mr Saptoe 20 Apr 2026.pdf
9 pages • 270 kB • PDF



Good day,

We refer to the above-mentioned.

Please find approved hereto



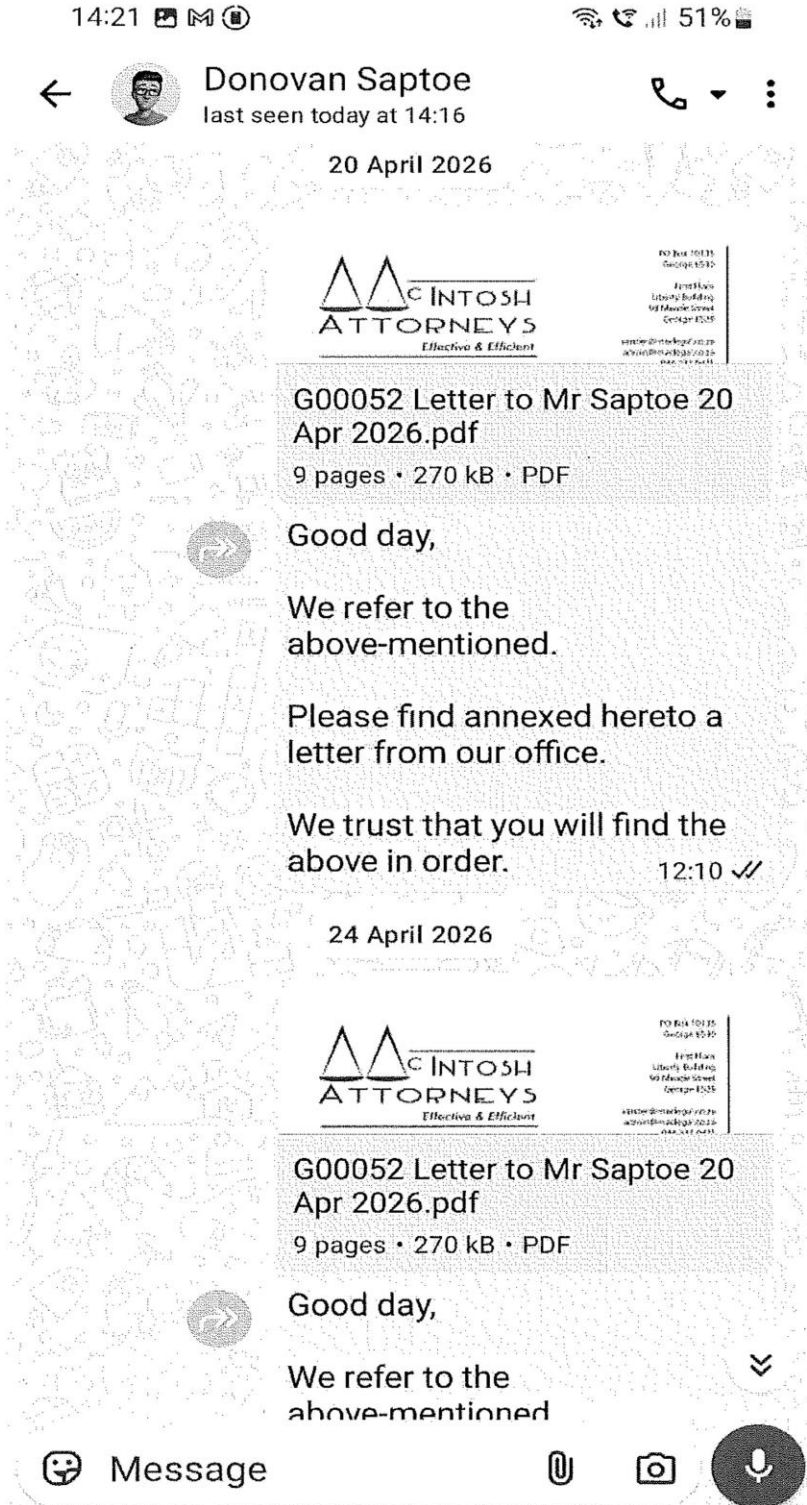
Message





AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

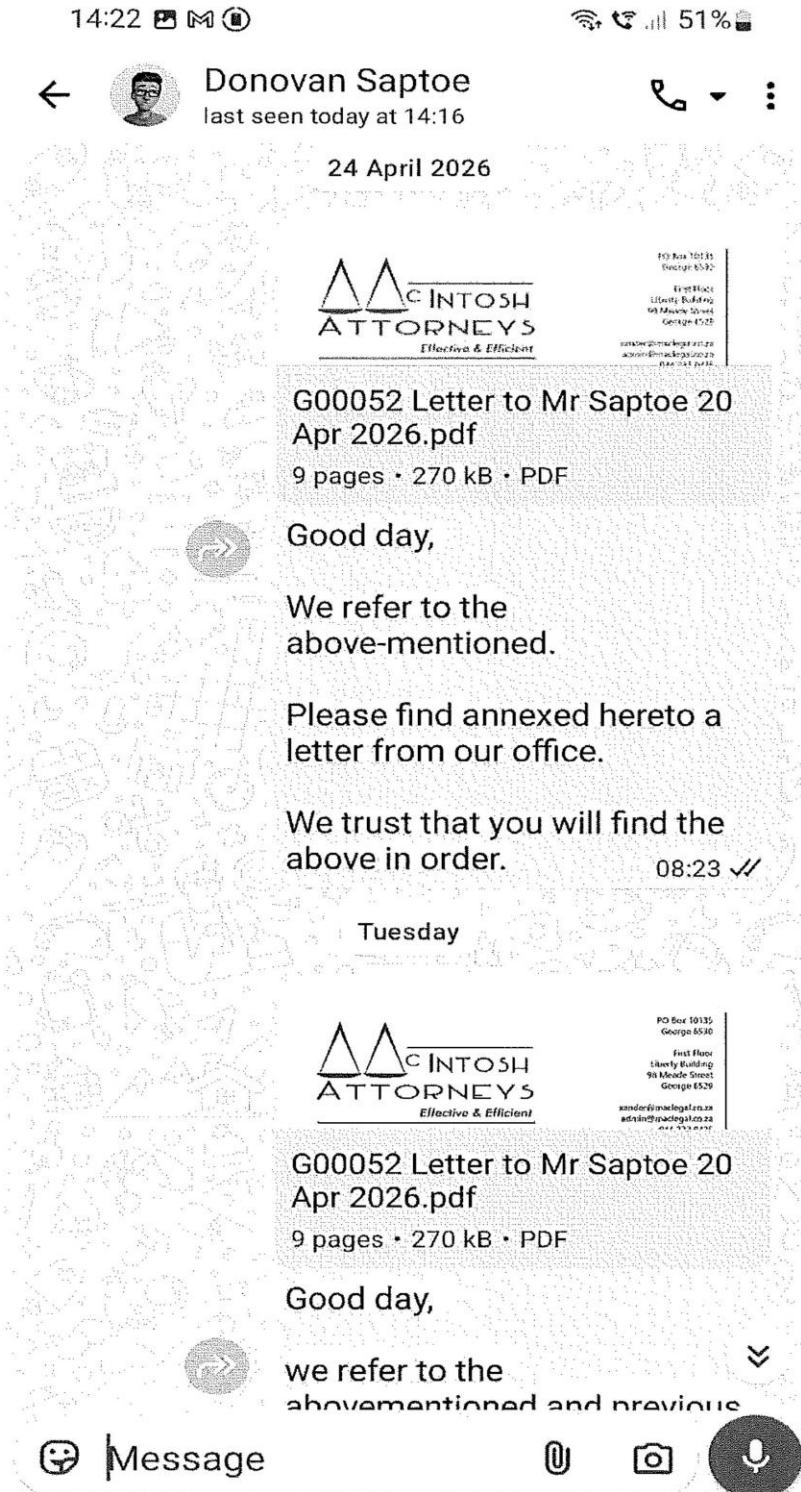
ITEM 4.2 ANNEXURE "B" CONTINUED





AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED





AGENDA SPECIAL e-COUNCIL MEETING 22 MAY 2026

ITEM 4.2 ANNEXURE "B" CONTINUED

